Statistik Kewangan Awam

Public Finance Statistics

SENARAI STATISTIK KEWANGAN AWAM
LIST OF PUBLIC FINANCE STATISTICS

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1.1. KEWANGAN KERAJAAN PERSEKUTUAN
RM juta

1.1. FEDERAL GOVERNMENT FINANCE
RM million

	2023	2024	2025	2026[3]	2027[4]
Hasil ***Revenue***	**314,959**	**324,618**	**336,069**	**363,640**	**380,817**
% perubahan *% change*	*7.0*	*3.1*	*3.5*	*8.2*	*4.7*
Perbelanjaan mengurus ***Operating expenditure***	**311,267**	**321,509**	**330,776**	**363,055**	**376,840**
% perubahan *% change*	*6.3*	*3.3*	*2.9*	*9.8*	*3.8*
Baki semasa ***Current balance***	**3,692**	**3,109**	**5,293**	**585**	**3,977**
Perbelanjaan pembangunan kasar ***Gross development expenditure***	**96,090**	**84,012**	**81,921**	**81,000**	**83,000**
% perubahan *% change*	*34.3*	*-12.6*	*-2.5*	*-1.1*	*2.5*
Perbelanjaan langsung *Direct expenditure*	94,869	83,216	80,564	79,982	81,975
% perubahan *% change*	*35.4*	*-12.3*	*-3.2*	*-0.7*	*2.5*
Pinjaman kasar *Gross lending*	1,221	796	1,357	1,018	1,025
Tolak: Terimaan balik pinjaman *Less: Loan recovery*	1,007	1,737	1,339	1,900	1,500
Perbelanjaan pembangunan bersih ***Net development expenditure***	**95,083**	**82,275**	**80,582**	**79,100**	**81,500**
% perubahan *% change*	*35.5*	*-13.5*	*-2.1*	*-1.8*	*3.0*
Baki keseluruhan ***Overall balance***	**-91,391**	**-79,166**	**-75,289**	**-78,515**	**-77,523**
% KDNK *% GDP*	*-5.0*	*-4.1*	*-3.7*	*-3.6*	*-3.3*
Baki primer[1] ***Primary balance[1]***	**-45,060**	**-28,685**	**-21,578**	**-21,215**	**-16,510**
% KDNK *% GDP*	*-2.5*	*-1.5*	*-1.1*	*-1.0*	*-0.7*
Sumber pembiayaan ***Sources of financing***					
Pinjaman bersih luar pesisir *Net offshore borrowings*	-248	-227	-4,634	1,818	–
Pinjaman bersih dalam negeri *Net domestic borrowings*	92,806	77,073	80,194	76,757	–
Perubahan aset[2] *Change in assets[2]*	-1,167	2,320	-271	-60	–

[1] Tidak termasuk bayaran khidmat hutang
[2] (+) menunjukkan penggunaan aset; (-) menunjukkan pertambahan aset
[3] Anggaran disemak
[4] Anggaran belanjawan tidak termasuk langkah Belanjawan 2027

[1] Excluding debt service charges
[2] (+) indicates drawdown of assets; (-) indicates accumulation of assets
[3] Revised estimate
[4] Budget estimate, excluding Budget 2027 measures

2.1. HASIL KERAJAAN PERSEKUTUAN
RM juta

2.1. FEDERAL GOVERNMENT REVENUE
RM million

	2023	%	2024	%	2025	%	2026[3]	%	2027[4]	%
Cukai langsung ***Direct tax***	**171,336**	***54.4***	**171,693**	***52.9***	**180,558**	***53.7***	**191,025**	***52.5***	**199,898**	***52.5***
% perubahan ***% change***	***11.6***		***0.2***		***5.2***		***5.8***		***4.6***	
Cukai pendapatan *Income taxes*	159,745	*50.7*	158,870	*48.9*	166,452	*49.5*	176,456	*48.5*	184,450	*48.4*
Syarikat *Companies*	91,743	*29.1*	92,776	*28.6*	97,816	*29.1*	101,688	*28.0*	106,614	*28.0*
Individu *Individual*	37,770	*12.0*	41,099	*12.7*	45,570	*13.5*	48,829	*13.4*	51,837	*13.6*
Petroleum	26,096	*8.3*	20,528	*6.3*	18,063	*5.4*	20,528	*5.6*	20,528	*5.4*
Pegangan dan lain-lain *Withholding and others*	4,136	*1.3*	4,467	*1.3*	5,003	*1.5*	5,411	*1.5*	5,471	*1.4*
Lain-lain[1] *Others[1]*	11,591	*3.7*	12,823	*4.0*	14,106	*4.2*	14,569	*4.0*	15,448	*4.1*
Cukai tidak langsung ***Indirect tax***	**57,849**	***18.4***	**68,499**	***21.1***	**79,268**	***23.6***	**89,737**	***24.7***	**97,162**	***25.5***
% perubahan ***% change***	***4.6***		***18.4***		***15.7***		***13.2***		***8.3***	
Duti eksport *Export duty*	2,039	*0.6*	2,092	*0.6*	1,808	*0.6*	1,845	*0.5*	1,914	*0.5*
Petroleum	1,108	*0.3*	1,011	*0.3*	610	*0.2*	463	*0.1*	480	*0.1*
Lain-lain *Others*	931	*0.3*	1,081	*0.3*	1,198	*0.4*	1,382	*0.4*	1,434	*0.4*
Duti import *Import duty*	3,037	*1.0*	3,072	*1.0*	3,064	*0.9*	3,203	*0.9*	3,323	*0.9*
Duti eksais *Excise duties*	13,144	*4.2*	13,383	*4.1*	12,789	*3.8*	11,746	*3.2*	11,784	*3.1*
Cukai jualan *Sales tax*	18,373	*5.8*	21,510	*6.6*	25,582	*7.6*	28,799	*7.9*	30,891	*8.1*
Cukai perkhidmatan *Service tax*	17,090	*5.5*	23,248	*7.2*	30,292	*9.0*	38,200	*10.5*	42,450	*11.1*
Lain-lain *Others*	4,166	*1.3*	5,194	*1.6*	5,733	*1.7*	5,944	*1.7*	6,800	*1.8*
Hasil bukan cukai[2] ***Non-tax revenue[2]***	**85,774**	***27.2***	**84,426**	***26.0***	**76,243**	***22.7***	**82,878**	***22.8***	**83,757**	***22.0***
% perubahan ***% change***	***0.2***		***-1.6***		***-9.7***		***8.7***		***1.1***	
Jumlah ***Total***	**314,959**	***100.0***	**324,618**	***100.0***	**336,069**	***100.0***	**363,640**	***100.0***	**380,817**	***100.0***
% perubahan ***% change***	***7.0***		***3.1***		***3.5***		***8.2***		***4.7***	

[1] Termasuk hasil daripada duti setem, cukai keuntungan harta tanah dan cukai aktiviti perniagaan luar pesisir Labuan

[2] Termasuk lesen, fi dan permit, bayaran perkhidmatan, sewaan, faedah dan pulangan pelaburan, denda dan penalti, hasil daripada Wilayah Persekutuan dan terimaan bukan hasil

[3] Anggaran disemak

[4] Anggaran belanjawan tidak termasuk langkah Belanjawan 2027

[1] Include revenue from stamp duties, real property gains tax and Labuan offshore business activity tax

[2] Include licences, fees and permit, service fees, rental, interest and return on investment, fines and penalties, revenue from the Federal Territories and non-revenue receipts

[3] Revised estimate

[4] Budget estimate, excluding Budget 2027 measures

3.1. PERBELANJAAN MENGURUS KERAJAAN PERSEKUTUAN MENGIKUT KOMPONEN
RM juta

3.1. FEDERAL GOVERNMENT OPERATING EXPENDITURE BY COMPONENT
RM million

	2023	%	2024	%	2025	%	2026[3]	%	2027[4]	%
Emolumen *Emoluments*	91,860	*29.5*	95,936	*29.8*	101,451	*30.7*	108,417	*29.9*	111,606	*29.6*
Bayaran persaraan *Retirement charges*	34,080	*10.9*	35,901	*11.2*	38,559	*11.7*	42,801	*11.8*	44,597	*11.8*
Bayaran khidmat hutang *Debt service charges*	46,331	*14.9*	50,481	*15.7*	53,711	*16.2*	57,300	*15.8*	61,013	*16.2*
Dalam negeri *Domestic*	45,610	*14.7*	49,775	*15.5*	53,111	*16.0*	56,608	*15.6*	60,015	*15.9*
Luar negeri *External*	721	*0.2*	706	*0.2*	600	*0.2*	692	*0.2*	998	*0.3*
Pemberian dan serahan kepada kerajaan negeri *Grants and transfers to state governments*	8,688	*2.8*	8,949	*2.8*	9,808	*3.0*	11,403	*3.1*	11,504	*3.1*
Pemberian di bawah Perlembagaan *Constitutional grants*	6,821	*2.2*	6,993	*2.2*	7,719	*2.4*	9,183	*2.5*	9,293	*2.5*
Pemberian/pindahan lain[1] *Other grants/transfers[1]*	1,867	*0.6*	1,956	*0.6*	2,088	*0.6*	2,220	*0.6*	2,211	*0.6*
Perkhidmatan dan bekalan *Supplies and services*	35,898	*11.5*	37,668	*11.7*	42,174	*12.8*	41,629	*11.5*	45,052	*12.0*
Subsidi dan bantuan sosial *Subsidies and social assistance*	71,873	*23.1*	67,360	*21.0*	55,268	*16.7*	74,473	*20.5*	72,729	*19.3*
Pembelian aset *Asset acquisition*	1,023	*0.3*	1,189	*0.4*	1,281	*0.4*	922	*0.3*	1,312	*0.3*
Bayaran balik dan hapus kira *Refunds and write-offs*	526	*0.2*	499	*0.2*	435	*0.1*	547	*0.2*	552	*0.1*
Pemberian kepada badan berkanun *Grants to statutory bodies*	15,753	*5.1*	13,997	*4.4*	15,120	*4.6*	15,037	*4.1*	17,094	*4.5*
Lain-lain[2] *Others[2]*	5,235	*1.7*	9,529	*2.8*	12,969	*3.8*	10,526	*2.8*	11,381	*3.1*
Jumlah ***Total***	**311,267**	***100.0***	**321,509**	***100.0***	**330,776**	***100.0***	**363,055**	***100.0***	**376,840**	***100.0***
% perubahan ***% change***	***6.3***		***3.3***		***2.9***		***9.8***		***3.8***	

[1] Termasuk pemberian/pindahan selain pemberian yang ditetapkan di bawah Perlembagaan Persekutuan

[2] Termasuk pemberian kepada Kumpulan Wang Terkanun, syarikat awam, pertubuhan antarabangsa, tuntutan insurans dan pampasan

[3] Anggaran disemak

[4] Anggaran belanjawan tidak termasuk langkah Belanjawan 2027

[1] Include grants/transfers other than those listed in the Federal Constitution

[2] Include grants to Statutory Funds, public corporations, international organisations, insurance claims and gratuities

[3] Revised estimate

[4] Budget estimate, excluding Budget 2027 measures

3.2. PERBELANJAAN MENGURUS KERAJAAN PERSEKUTUAN MENGIKUT SEKTOR

RM juta

3.2. FEDERAL GOVERNMENT OPERATING EXPENDITURE BY SECTOR

RM million

	2023	2024	2025	2026[3]	2027[4]
Ekonomi ***Economic***	**21,651**	**22,097**	**20,991**	**22,877**	**21,771**
Pertanian *Agriculture*	2,632	4,313	4,826	5,022	5,098
Tenaga dan kemudahan awam *Energy and public utilities*	298	324	306	453	336
Perdagangan dan perindustrian *Trade and industry*	5,236	6,668	6,110	5,303	5,269
Pengangkutan *Transport*	6,504	6,620	7,065	7,212	6,943
Perhubungan *Communications*	94	2	98	101	111
Alam sekitar *Environment*	135	18	474	154	174
Lain-lain *Others*	6,752	4,152	2,112	4,632	3,840
Sosial ***Social***	**106,570**	**112,479**	**119,472**	**127,325**	**133,608**
Pendidikan dan latihan *Education and training*	64,542	67,915	72,125	74,722	79,402
Kesihatan *Health*	32,417	34,177	36,592	39,620	41,236
Perumahan *Housing*	1,116	1,202	1,265	2,195	1,744
Lain-lain *Others*	8,495	9,185	9,490	10,788	11,226
Keselamatan ***Security***	**27,424**	**27,641**	**29,499**	**31,962**	**33,792**
Pertahanan *Defence*	12,425	13,055	12,924	13,748	14,523
Keselamatan dalam negeri *Internal security*	14,999	14,586	16,575	18,214	19,269
Pentadbiran am[1] ***General administration[1]***	**13,655**	**15,524**	**23,107**	**15,439**	**18,240**
Lain-lain[2] ***Others[2]***	**141,967**	**143,768**	**137,707**	**165,452**	**169,429**
Jumlah ***Total***	**311,267**	**321,509**	**330,776**	**363,055**	**376,840**
% perubahan ***% change***	***6.3***	***3.3***	***2.9***	***9.8***	***3.8***

[1] Termasuk perkhidmatan am, bayaran balik dan bayaran ganti serta perkhidmatan luar negeri

[2] Termasuk bayaran khidmat hutang, bayaran persaraan dan bayaran pindahan

[3] Anggaran disemak

[4] Anggaran belanjawan tidak termasuk langkah Belanjawan 2027

[1] Include general services, refund and reimbursement as well as foreign affairs services

[2] Include debt service charges, retirement charges and transfer payments

[3] Revised estimate

[4] Budget estimate, excluding Budget 2027 measures

3.3. PERBELANJAAN PEMBANGUNAN KERAJAAN PERSEKUTUAN MENGIKUT SEKTOR

RM juta

3.3. FEDERAL GOVERNMENT DEVELOPMENT EXPENDITURE BY SECTOR

RM million

	2023	%	2024	%	2025	%	2026[3]	%	2027[4]	%
Ekonomi ***Economic***	**57,238**	***59.6***	**43,401**	***51.7***	**38,758**	***47.3***	**37,135**	***45.8***	**37,655**	***45.4***
% perubahan ***% change***	***46.3***		***-24.2***		***-10.7***		***-4.2***		***1.4***	
Pertanian *Agriculture*	3,020	*3.1*	2,810	*3.3*	2,804	*3.4*	2,793	*3.4*	2,921	*3.5*
Tenaga dan kemudahan awam[1] *Energy and public utilities[1]*	2,374	*2.5*	2,185	*2.6*	2,574	*3.1*	2,490	*3.1*	2,751	*3.3*
Perdagangan dan perindustrian *Trade and industry*	3,011	*3.1*	2,985	*3.6*	3,020	*3.7*	3,281	*4.1*	3,513	*4.2*
Pengangkutan *Transport*	17,761	*18.5*	20,466	*24.4*	17,706	*21.6*	17,234	*21.3*	17,557	*21.2*
Perhubungan *Communications*	345	*0.4*	677	*0.8*	836	*1.0*	675	*0.8*	741	*0.9*
Alam sekitar *Environment*	1,860	*1.9*	2,625	*3.1*	2,825	*3.4*	3,418	*4.2*	3,605	*4.3*
Lain-lain *Others*	28,867	*30.0*	11,653	*13.9*	8,993	*11.0*	7,244	*8.9*	6,567	*8.0*
Sosial ***Social***	**24,247**	***25.2***	**25,602**	***30.5***	**27,592**	***33.7***	**27,442**	***33.9***	**27,988**	***33.7***
% perubahan ***% change***	***14.7***		***5.6***		***7.8***		***-0.5***		***2.0***	
Pendidikan dan latihan *Education and training*	12,185	*12.7*	12,590	*15.0*	14,115	*17.2*	13,951	*17.2*	13,550	*16.3*
Kesihatan *Health*	4,796	*5.0*	5,867	*7.0*	6,068	*7.4*	6,669	*8.2*	6,907	*8.3*
Perumahan *Housing*	2,105	*2.2*	1,603	*1.9*	1,836	*2.2*	1,457	*1.8*	1,681	*2.0*
Lain-lain *Others*	5,161	*5.4*	5,542	*6.6*	5,573	*6.8*	5,365	*6.6*	5,850	*7.1*
Keselamatan ***Security***	**11,381**	***11.8***	**11,576**	***13.8***	**11,918**	***14.5***	**11,788**	***14.6***	**12,240**	***14.7***
% perubahan ***% change***	***38.6***		***1.7***		***3.0***		***-1.1***		***3.8***	
Pertahanan *Defence*	*7,050*	*7.3*	*7,603*	*9.1*	*8,448*	*10.3*	*8,070*	*10.0*	*8,221*	*9.9*
Keselamatan dalam negeri *Internal security*	4,331	*4.5*	3,973	*4.7*	3,470	*4.2*	3,718	*4.6*	4,019	*4.8*
Pentadbiran am[2] ***General administration[2]***	**3,224**	***3.4***	**3,433**	***4.0***	**3,653**	***4.5***	**4,635**	***5.7***	**5,117**	***6.2***
% perubahan ***% change***	***3.4***		***6.5***		***6.4***		***26.9***		***10.4***	
Jumlah ***Total***	**96,090**	***100.0***	**84,012**	***100.0***	**81,921**	***100.0***	**81,000**	***100.0***	**83,000**	***100.0***
% perubahan ***% change***	***34.3***		***-12.6***		***-2.5***		***-1.1***		***2.5***	

[1] Sebahagian besarnya bekalan elektrik dan air

[2] Termasuk perkhidmatan am dan penyenggaraann

[3] Anggaran disemak

[4] Anggaran belanjawan tidak termasuk langkah Belanjawan 2027

[1] *Mainly electricity and water supplies*

[2] *Includes general services and maintenance*

[3] *Revised estimate*

[4] *Budget estimate, excluding Budget 2027 measures*

4.1. PINJAMAN BERSIH KERAJAAN PERSEKUTUAN

RM juta

4.1. FEDERAL GOVERNMENT NET BORROWINGS

RM million

	2022	2023	2024	2025	2026[2]
Pinjaman bersih dalam negeri ***Net domestic borrowings***	**99,687**	**92,806**	**77,073**	**80,194**	**76,757**
Sekuriti Kerajaan Malaysia *Malaysian Government Securities*					
Terbitan kasar *Gross issuances*	86,500	90,000	87,500	82,500	90,000
Bayaran balik prinsipal *Principal repayments*	29,040	38,320	43,520	46,477	53,743
Bersih *Net*	57,460	51,680	43,980	36,023	36,257
Terbitan Pelaburan Kerajaan Malaysia *Malaysian Government Investment Issues*					
Terbitan kasar *Gross issuances*	85,000	95,000	87,500	86,000	95,000
Bayaran balik prinsipal *Principal repayments*	36,966[1]	39,000	44,000	37,000	55,000
Bersih *Net*	48,034	56,000	43,500	49,000	40,000
Bil Perbendaharaan Malaysia *Malaysian Treasury Bills*					
Terbitan kasar *Gross issuances*	10,772	5,372	4,838	4,379	8,000
Bayaran balik prinsipal *Principal repayments*	11,332	8,795	5,372	4,838	5,500
Bersih *Net*	-560	-3,423	-534	-459	2,500
Bil Perbendaharaan Islam Malaysia *Malaysian Islamic Treasury Bills*					
Terbitan kasar *Gross issuances*	48,677	36,223	17,632	8,825	8,000
Bayaran balik prinsipal *Principal repayments*	44,924	44,074	22,005	13,195	10,000
Bersih *Net*	3,753	-7,851	-4,373	-4,370	-2,000
Sukuk Perumahan Kerajaan *Government Housing Sukuk*					
Terbitan kasar *Gross issuances*	–	–	–	–	–
Bayaran balik prinsipal *Principal repayments*	9,000	3,600	5,500	–	–
Bersih *Net*	-9,000	-3,600	-5,500	–	–

4.1. PINJAMAN BERSIH KERAJAAN PERSEKUTUAN (samb.)
RM juta

4.1. FEDERAL GOVERNMENT NET BORROWINGS (cont'd)
RM million

	2022	2023	2024	2025	2026[2]
Pinjaman bersih luar pesisir ***Net offshore borrowings***	**-266**	**-248**	**-227**	**-4,634**	**1,818**
Projek *Project*					
Terimaan *Receipts*	–	–	–	–	–
Bayaran balik prinsipal *Principal repayments*	266	248	227	210	300
Bersih *Net*	-266	-248	-227	-210	-300
Pasaran *Market*					
Terimaan *Receipts*	–	–	–	–	6,089
Bayaran balik prinsipal *Principal repayments*	–	–	–	4,424	3,971
Bersih *Net*	–	–	–	-4,424	2,118
Jumlah ***Total***	**99,421**	**92,558**	**76,846**	**75,560**	**78,575**

[1] Termasuk Sukuk Prihatin
[2] Anggaran

[1] *Includes Sukuk Prihatin*
[2] *Estimate*

4.2. HUTANG KERAJAAN PERSEKUTUAN MENGIKUT PEMEGANG

RM juta

4.2. FEDERAL GOVERNMENT DEBT BY HOLDER

RM million

	2022	2023	2024	2025	2026[5]
Hutang dalam negeri ***Domestic debt***	**1,050,078**	**1,142,658**	**1,219,638**	**1,299,661**	**1,362,226**
Bil Perbendaharaan ***Treasury Bills***	**31,500**	**20,000**	**15,000**	**10,000**	**11,500**
Bank Negara Malaysia	1,890	–	–	–	–
Institusi perbankan *Banking institutions*	22,316	15,094	9,126	8,574	9,413
Pemilik asing *Foreign holders*	7,030	3,799	5,286	1,265	1,943
Lain-lain *Others*	264	1,107	588	161	144
Terbitan Pelaburan Kerajaan Malaysia ***Malaysian Government Investment Issues***	**471,300**	**527,300**	**570,800**	**619,800**	**644,300**
Kumpulan Wang Simpanan Pekerja *Employees Provident Fund*	131,121	155,748	170,594	195,347	220,402
Kumpulan Wang Persaraan (Diperbadankan) *Retirement Fund (Incorporated)*	9,668	11,672	11,986	12,458	13,168
Syarikat insurans *Insurance companies*	17,426	21,487	26,900	30,814	34,730
Bank Negara Malaysia	31,760	25,786	26,210	20,063	20,220
Institusi perbankan *Banking institutions*	187,110	216,138	214,656	230,453	237,313
Institusi kewangan pembangunan *Development financial institutions*	20,345	8,842	26,073	26,482	27,216
Pemilik asing *Foreign holders*	40,204	50,734	50,260	52,038	41,299
Lain-lain[1] *Others[1]*	33,666	36,893	44,121	52,145	49,952
Sekuriti Kerajaan Malaysia ***Malaysian Government Securities***	**538,178**	**589,858**	**633,838**	**669,861**	**706,426**
Kumpulan Wang Simpanan Pekerja *Employees Provident Fund*	129,912	152,459	171,593	190,822	200,119
Kumpulan Wang Persaraan (Diperbadankan) *Retirement Fund (Incorporated)*	19,378	21,484	20,220	17,040	16,569
Syarikat insurans *Insurance companies*	34,842	37,903	40,343	41,963	36,349
Bank Negara Malaysia	33,985	28,285	37,420	23,384	32,605
Institusi perbankan *Banking institutions*	107,615	125,327	130,717	140,637	145,996
Institusi kewangan pembangunan *Development financial institutions*	1,354	1,034	1,354	1,444	1,894
Pemilik asing *Foreign holders*	185,974	202,856	204,666	225,915	237,558
Lain-lain[2] *Others[2]*	25,118	20,510	27,525	28,656	35,336
Sukuk Perumahan Kerajaan ***Government Housing Sukuk***	**9,100**	**5,500**	**–**	**–**	**–**

4.2. HUTANG KERAJAAN PERSEKUTUAN MENGIKUT PEMEGANG (samb.)

RM juta

4.2. FEDERAL GOVERNMENT DEBT BY HOLDER (cont'd)

RM million

	2022	2023	2024	2025	2026[5]
Pinjaman luar pesisir ***Offshore borrowings***	**29,513**	**29,851**	**27,976**	**21,116**	**16,668**
Pinjaman pasaran[3] ***Market loans[3]***	**25,543**	**26,224**	**24,977**	**18,588**	**14,314**
Kumpulan Wang Simpanan Pekerja *Employees Provident Fund*	1,098	1,148	1,119	731	263
Kumpulan Wang Persaraan (Diperbadankan) *Retirement Fund (Incorporated)*	702	734	716	447	202
Syarikat insurans *Insurance companies*	134	140	137	124	32
Institusi perbankan *Banking institutions*	1,488	1,556	1,517	1,037	407
Pemilik asing *Foreign holders*	21,043	21,519	20,389	15,565	13,117
Lain-lain[4] *Others[4]*	1,078	1,127	1,099	684	293
Pinjaman projek ***Project loans***	**3,970**	**3,627**	**2,999**	**2,528**	**2,354**
Pemilik asing *Foreign holders*	3,970	3,627	2,999	2,528	2,354
Jumlah ***Total***	**1,079,591**	**1,172,509**	**1,247,614**	**1,320,777**	**1,378,894**

[1] Termasuk institusi kewangan bukan bank, badan berkanun, syarikat penamaan dan amanah, syarikat kerjasama dan butiran yang tidak dapat diklasifikasikan

[2] Termasuk institusi kewangan bukan bank dan sekuriti yang disimpan oleh pelabur institusi dalam bank pusat

[3] Pegangan dikenal pasti semasa terbitan

[4] Termasuk individu, syarikat bukan kewangan dan sektor yang tidak dapat dikenal pasti

[5] Akhir Jun 2026

[1] Include non-bank financial institutions, statutory bodies, nominees and trustee companies, cooperatives and unclassified items

[2] Include non-bank financial institutions and securities placed by institutional investors at the central bank

[3] Holders were identified at time of issuance

[4] Include individuals, non-financial corporations and unidentified sectors

[5] End-June 2026

4.3. HUTANG LUAR
RM juta

4.3. EXTERNAL DEBT
RM million

	2022	2023	2024	2025	2026[6]
Pinjaman luar pesisir[1] ***Offshore borrowings[1]***	**625,824**	**666,901**	**723,188**	**726,989**	**784,505**
Hutang jangka sederhana dan panjang[2] ***Medium- and long-term debt[2]***	**382,987**	**413,169**	**467,195**	**467,532**	**503,254**
Sektor awam *Public sector*	145,823	145,962	148,098	146,814	142,251
Kerajaan Persekutuan *Federal Government*	25,013	25,147	23,388	18,090	15,469
Syarikat awam[3] *Public corporations[3]*	120,810	120,815	124,710	128,724	126,782
Sektor swasta *Private sector*	237,163	267,207	319,097	320,718	361,003
Sektor perbankan *Banking sector*	54,255	56,077	46,388	42,021	43,561
Sektor bukan perbankan *Non-bank sector*	182,909	211,130	272,709	278,696	317,442
Hutang jangka pendek[4] ***Short-term debt[4]***	**242,837**	**253,731**	**255,992**	**259,458**	**281,252**
Sektor perbankan *Banking sector*	218,582	220,739	237,920	241,941	264,679
Sektor bukan perbankan *Non-bank sector*	24,255	32,992	18,072	17,517	16,573
Pemegangan sekuriti hutang dalam denominasi ringgit oleh bukan pemastautin ***Non-resident holdings of ringgit-denominated debt securities***	**246,565**	**269,499**	**273,957**	**299,448**	**309,595**
Hutang jangka sederhana dan panjang[2] ***Medium- and long-term debt[2]***	**238,158**	**264,687**	**266,731**	**289,037**	**291,559**
Kerajaan Persekutuan *Federal Government*	226,078	252,550	254,073	276,909	278,857
Lain-lain *Others*	12,080	12,136	12,658	12,128	12,702
Hutang jangka pendek[4] ***Short-term debt[4]***	**8,408**	**4,813**	**7,226**	**10,412**	**18,036**
Kerajaan Persekutuan *Federal Government*	7,030	3,799	5,286	1,265	1,943
Lain-lain *Others*	1,378	1,014	1,940	9,147	16,093
Deposit bukan pemastautin ***Non-resident deposits***	**111,572**	**137,511**	**149,958**	**151,539**	**166,650**
Lain-lain[5] ***Others[5]***	**161,730**	**190,537**	**207,283**	**217,520**	**248,942**
Jumlah ***Total***	**1,145,691**	**1,264,447**	**1,354,385**	**1,395,497**	**1,509,693**

[1] Bersamaan dengan hutang luar negeri di bawah definisi terdahulu, terutamanya merangkumi hutang mata wang asing diperoleh serta nota dan bon terbitan luar pesisir

[2] Hutang jangka sederhana dan panjang merujuk kepada hutang yang bertempoh matang melebihi satu tahun

[3] Terdiri daripada hutang syarikat awam yang dijamin dan tidak dijamin

[4] Hutang jangka pendek merujuk kepada hutang yang bertempoh matang setahun atau kurang

[5] Merangkumi kredit perdagangan, peruntukan SDR IMF dan lain-lain

[6] Akhir Jun 2026

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran

Sumber: Bank Negara Malaysia

[1] Equivalent to the external debt as previously defined, comprise mainly foreign currency loan raised as well as bonds and notes issued offshore

[2] Medium- and long-term debt refers to debt with tenure of more than one year

[3] Include both guaranteed and non-guaranteed debt of public corporations

[4] Short-term debt refers to debt with tenure of one year and below

[5] Comprise trade credits, IMF allocation of SDRs and miscellaneous

[6] End-June 2026

Note: Total may not add up due to rounding

Source: Bank Negara Malaysia

5.1. JAMINAN[1]
RM juta

5.1. GUARANTEES[1]
RM million

	2021	2022	2023	2024	2025
1Malaysia Development Berhad	5,000	5,000	5,000	5,000	5,000
Assets Global Network Sdn. Bhd.	152	51	–	–	–
Bakun Hydro Power Generation Sdn. Bhd	1,000	1,000	1,000	1,000	1,000
Bank Pembangunan Malaysia Berhad	3,150	3,100	2,800	2,250	2,200
DanaInfra Nasional Berhad	78,765	82,680	82,760	85,100	92,395
Digital Nasional Berhad	–	–	1,500	1,500	1,500
GovCo Holdings Berhad	5,700	4,625	4,325	3,300	3,300
Jambatan Kedua Sdn. Bhd.	5,470	5,421	5,057	4,940	3,491
Johor Corporation	1,800	–	–	–	–
Khazanah Nasional Berhad	9,000	6,500	4,500	2,000	2,000
Lembaga Kemajuan Tanah Persekutuan	6,420	7,918	6,928	6,928	7,328
Lembaga Pembiayaan Perumahan Sektor Awam	38,550	42,250	45,250	48,600	56,820
Lembaga Tabung Angkatan Tentera	-	-	2,000	1,900	1,800
Malaysia Debt Ventures Berhad	1,000	600	500	500	500
Malaysia Rail Link Sdn. Bhd.	25,726	30,851	41,394	50,303	54,264
MKD Kencana Sdn. Bhd.	4,500	4,500	3,200	3,200	2,000
Pelabuhan Tanjung Pelepas Sdn. Bhd.	240	240	240	240	240
Penerbangan Malaysia Berhad	87	–	–	–	–
Pengurusan Air SPV Berhad	8,025	6,775	6,370	6,450	5,790
Perbadanan Kemajuan Negeri Pahang	30	–	–	–	–
Perbadanan PR1MA Malaysia	4,500	3,750	3,750	3,000	3,514
Perbadanan Tabung Pendidikan Tinggi Nasional	40,000	41,500	41,130	41,450	41,450
Prasarana Malaysia Berhad	40,164	42,369	42,569	41,955	42,650
Projek Lebuhraya Usahasama Berhad	11,000	11,000	11,000	11,000	11,000
Senai Airport Terminal Services Sdn. Bhd.	330	–	–	–	–
Sentuhan Budiman Sdn. Bhd.	700	600	–	–	–
Small Medium Enterprise Development Bank Malaysia Berhad	1,850	1,100	1,100	700	450
SRC International Sdn. Bhd.	985	–	–	–	–
Suria Strategic Energy Resources Sdn. Bhd.	7,179	6,485	6,168	5,422	4,729
Syarikat Perumahan Negara Berhad	530	530	477	371	265
Tenaga Nasional Berhad	2,082	2,812	3,661	1,375	5,160
TRX City Sdn. Bhd.	1,142	1,150	1,150	650	650
Turus Pesawat Sdn. Bhd.	5,310	4,810	4,185	3,685	3,360
Jumlah ***Total***	**310,387**	**317,617**	**328,014**	**332,819**	**352,856**
% KDNK ***% GDP***	***20.0***	***17.7***	***18.0***	***17.2***	***17.4***

[1] Jaminan yang diluluskan di bawah Akta Jaminan Pinjaman (Pertubuhan Perbadanan) 1965

[1] *Guarantees approved under the Loans Guarantee (Bodies Corporate) Act 1965*

6.1. KEDUDUKAN KEWANGAN SEKTOR AWAM DISATUKAN

RM juta

6.1. CONSOLIDATED PUBLIC SECTOR FINANCIAL POSITION

RM million

	2023	2024	2025	2026[1]	2027[2]
Hasil ***Revenue***	**324,365**	**339,856**	**356,248**	**375,230**	**402,673**
Perbelanjaan mengurus ***Operating expenditure***	**356,259**	**370,908**	**384,286**	**419,127**	**434,325**
Baki semasa *Current balance*	-31,894	-31,052	-28,038	-43,897	-31,652
Baki semasa syarikat awam bukan kewangan *Non-financial public corporations' current balance*	107,313	90,098	87,337	93,485	60,939
Jumlah baki semasa sektor awam ***Total public sector current balance***	**75,419**	**59,046**	**59,299**	**49,588**	**29,287**
Perbelanjaan pembangunan ***Development expenditure***	**176,855**	**186,007**	**146,417**	**181,476**	**191,386**
Kerajaan am *General government*	97,545	89,725	87,461	89,423	91,200
Syarikat awam bukan kewangan *Non-financial public corporations*	79,310	96,282	58,956	92,053	100,186
Baki keseluruhan ***Overall balance***	**-101,436**	**-126,961**	**-87,118**	**-131,888**	**-162,099**
% KDNK ***% GDP***	***-5.6***	***-6.6***	***-4.3***	***-6.0***	***-7.0***

[1] Anggaran disemak

[2] Anggaran belanjawan tidak termasuk langkah Belanjawan 2027

Nota: Kedudukan kewangan sektor awam disatukan selepas penghapusan transaksi antara entiti sektor awam, termasuk geran, peruntukan kepada kerajaan negeri dan pindahan dividen.

[1] *Revised estimate*

[2] *Budget estimate, excluding Budget 2027 measures*

Note: The consolidated public sector financial position after eliminating transactions between public sector entities, including grants, allocations to state governments and dividend transfers.

6.2. KEDUDUKAN KEWANGAN KERAJAAN NEGERI DISATUKAN

RM juta

6.2. CONSOLIDATED STATE GOVERNMENTS FINANCIAL POSITION

RM million

	2022	2023	2024	2025	2026[4]
Hasil[1] ***Revenue[1]***	**36,134**	**38,662**	**41,121**	**39,901**	**39,010**
% perubahan ***% change***	***25.7***	***7.0***	***6.4***	***-3.0***	***-2.2***
Janaan negeri *State-generated*	27,600	30,208	31,629	29,841	28,147
Pemberian Persekutuan *Federal grants*	8,471	8,385	9,440	10,002	10,806
Bayaran balik Persekutuan *Federal reimbursements*	63	69	52	58	57
Perbelanjaan mengurus[2] ***Operating expenditure[2]***	**16,266**	**16,689**	**16,252**	**18,726**	**20,698**
% perubahan ***% change***	***-5.2***	***2.6***	***-2.6***	***15.2***	***10.5***
Baki semasa ***Current balance***	**19,868**	**21,973**	**24,869**	**21,175**	**18,312**
Perbelanjaan pembangunan ***Development expenditure***	**11,320**	**11,879**	**14,048**	**15,456**	**16,122**
% perubahan ***% change***	***17.0***	***4.9***	***18.3***	***10.0***	***4.3***
Kumpulan Wang Pembangunan *Development Fund*	11,238	11,730	13,800	15,211	16,031
Kumpulan Wang Bekalan Air *Water Supply Fund*	82	149	248	245	91
Tolak: Terimaan balik pinjaman *Less: Loan recovery*	397	401	285	254	201
Perbelanjaan pembangunan bersih ***Net development expenditure***	**10,923**	**11,478**	**13,763**	**15,202**	**15,921**
Baki keseluruhan ***Overall balance***	**8,945**	**10,495**	**11,106**	**5,973**	**2,391**
Sumber pembiayaan ***Sources of financing***					
Pinjaman bersih Persekutuan *Net Federal loans*	3,197	2,457	2,341	2,344	2,559
Perubahan aset[3] *Change in assets[3]*	-12,142	-12,952	-13,447	-8,317	-4,950

[1] Hasil meliputi pemberian pembangunan dan bayaran balik daripada Kerajaan Persekutuan yang sebelum ini diletakkan di bawah sumber pembiayaan, selaras dengan *System of National Accounts* (SNA) serta prinsip perangkaan kewangan awam

[2] Tidak termasuk caruman kepada Kumpulan Wang Pembangunan dan Kumpulan Wang Bekalan Air tetapi termasuk perbelanjaan berulang dalam Kumpulan Wang Bekalan Air

[3] (+) menunjukkan penggunaan aset; (-) menunjukkan pertambahan aset

[4] Anggaran

[1] Revenue includes development grants and reimbursements from the Federal Government, which was previously treated as a source of financing, consistent with the System of National Accounts (SNA) as well as conventions in public finance statistics

[2] Excludes contribution to Development Fund and Water Supply Fund but includes recurrent expenditure from Water Supply Fund

[3] (+) indicates drawdown of assets; (-) indicates accumulation of assets

[4] Estimate

6.3. KEDUDUKAN KEWANGAN KERAJAAN TEMPATAN DISATUKAN

RM juta

6.3. CONSOLIDATED LOCAL GOVERNMENTS FINANCIAL POSITION

RM million

	2022	2023	2024	2025	2026[2]
Hasil ***Revenue***	**12,486**	**13,618**	**15,132**	**15,352**	**14,092**
% perubahan ***% change***	***10.9***	***9.1***	***11.1***	***1.5***	***-8.2***
Janaan Kerajaan Tempatan *Local Government-generated*	10,782	11,893	13,374	13,568	13,004
Pemberian Persekutuan dan negeri *Federal and state grants*	1,704	1,725	1,758	1,784	1,088
Perbelanjaan mengurus ***Operating expenditure***	**10,309**	**11,487**	**12,593**	**12,161**	**12,417**
% perubahan ***% change***	***12.2***	***11.4***	***9.6***	***-3.4***	***2.1***
Baki semasa ***Current balance***	**2,177**	**2,131**	**2,539**	**3,191**	**1,675**
Perbelanjaan pembangunan bersih ***Net development expenditure***	**1,555**	**2,300**	**2,409**	**2,270**	**2,147**
% perubahan ***% change***	***8.3***	***47.9***	***4.7***	***-5.8***	***-5.4***
Baki keseluruhan ***Overall balance***	**622**	**-169**	**130**	**921**	**-472**
Sumber pembiayaan ***Sources of financing***	-622	169	-130	-921	472
Pinjaman bersih Persekutuan *Net Federal loans*	-105	0	-1	-4	-1
Pinjaman bersih negeri *Net state loans*	2	-1	0	-10	-8
Perubahan aset[1] *Change in assets[1]*	-519	170	-129	-907	481

[1] (+) menunjukkan penggunaan aset; (-) menunjukkan pertambahan aset

[2] Anggaran

[1] *(+) indicates drawdown of assets; (-) indicates accumulation of assets*

[2] *Estimate*

6.4. KEDUDUKAN KEWANGAN BADAN BERKANUN[1] DISATUKAN

RM juta

6.4. CONSOLIDATED STATUTORY BODIES[1] FINANCIAL POSITION

RM million

	2022	2023	2024	2025	2026[4]
Hasil ***Revenue***	**55,088**	**54,528**	**58,707**	**65,776**	**62,990**
% perubahan ***% change***	***19.2***	***-1.0***	***7.7***	***12.0***	***-4.2***
Janaan badan berkanun *Statutory bodies-generated*	26,356	25,419	28,004	33,013	32,230
Pemberian Persekutuan dan negeri[2] *Federal and state grants[2]*	28,732	29,109	30,703	32,763	30,760
Perbelanjaan semasa ***Current expenditure***	**42,683**	**44,977**	**47,574**	**52,911**	**54,236**
% perubahan ***% change***	***8.4***	***5.4***	***5.8***	***11.2***	***2.5***
Baki semasa ***Current balance***	**12,405**	**9,551**	**11,133**	**12,865**	**8,754**
Perbelanjaan pembangunan ***Development expenditure***	**3,110**	**3,875**	**4,938**	**5,929**	**6,445**
% perubahan ***% change***	***32.1***	***24.6***	***27.4***	***20.1***	***8.7***
Baki keseluruhan ***Overall balance***	**9,295**	**5,676**	**6,195**	**6,936**	**2,309**
Sumber pembiayaan ***Sources of financing***					
Pinjaman bersih dalam negeri *Net domestic borrowings*	18,291	10,798	5,584	9,528	9,951
Perubahan aset[3] *Change in assets[3]*	-27,586	-16,474	-11,779	-16,464	-12,260

[1] Badan berkanun merujuk kepada badan korporat yang ditubuhkan di bawah peruntukan undang-undang Persekutuan. Data meliputi 84 badan berkanun

[2] Merujuk kepada pemberian mengurus dan pembangunan

[3] (+) menunjukkan penggunaan aset; (-) menunjukkan pertambahan aset

[4] Anggaran

[1] Statutory bodies refer to any corporate body that is established under Federal law. The data covers 84 statutory bodies

[2] Refers to both operating and development grants

[3] (+) indicates drawdown of assets; (-) indicates accumulation of assets

[4] Estimate

6.5. KEDUDUKAN KEWANGAN SYARIKAT AWAM BUKAN KEWANGAN[1] DISATUKAN

RM juta

6.5. CONSOLIDATED NON-FINANCIAL PUBLIC CORPORATIONS[1] FINANCIAL POSITION

RM million

	2022	2023	2024	2025	2026[2]
Hasil *Revenue*	537,075	518,801	479,482	439,677	475,824
Perbelanjaan semasa *Current expenditure*	485,006	465,497	449,210	407,534	440,922
Baki semasa ***Current balance***	**52,069**	**53,304**	**30,272**	**32,143**	**34,902**
Perbelanjaan modal *Capital expenditure*	77,088	79,310	96,282	58,956	92,053
Baki keseluruhan ***Overall balance***	**-25,019**	**-26,006**	**-66,010**	**-26,813**	**-57,151**

[1] Merujuk kepada 31 syarikat awam bukan kewangan (SABK) utama mulai tahun 2023 meliputi Axiata Group Berhad, Bintulu Port Holdings Berhad, Boustead Holdings Berhad, Cement Industries (Sabah) Sdn. Bhd., Cyberview Sdn. Bhd., FELCRA Berhad, IJN Holdings Sdn. Bhd., Indah Water Konsortium Sdn. Bhd., Keretapi Tanah Melayu Berhad, Kulim (Malaysia) Berhad, Malaysia Airports Holdings Berhad, Malaysian Aviation Group Berhad, Malaysia Digital Economy Corporation Sdn. Bhd., Malaysia Rail Link Sdn. Bhd., Malaysia Rapid Transit Corporation Sdn. Bhd., MIMOS Berhad, MRANTI Corporation Sdn. Bhd., Pengurusan Aset Air Berhad, Petroliam Nasional Berhad, Prasarana Malaysia Berhad, Rakyat Berjaya Sdn. Bhd., Sabah Energy Corporation Sdn. Bhd., Sabah Ports Sdn. Bhd., SIRIM Berhad, Syarikat Perumahan Negara Berhad, Syarikat SESCO Berhad, Telekom Malaysia Berhad, Tenaga Nasional Berhad, TH Plantations Berhad, UDA Holdings Berhad dan UEM Group Berhad

[2] Anggaran

Nota: SABK merupakan agensi sektor awam yang menjual barang dan perkhidmatan industri dan komersial. SABK termasuk syarikat yang dimiliki dan/atau dikuasai oleh Kerajaan. SABK utama ditakrifkan berdasarkan beberapa kriteria iaitu pemilikan sekurang-kurangnya 51% ekuiti kerajaan; hasil atau jualan tahunan sekurang-kurangnya RM100 juta; dan entiti lain yang penting dari segi saiz pinjaman, perbelanjaan modal yang besar atau mempunyai impak ekonomi yang tinggi

[1] Refers to 31 major non-financial public corporations (NFPCs) from 2023 onwards, comprising Axiata Group Berhad, Bintulu Port Holdings Berhad, Boustead Holdings Berhad, Cement Industries (Sabah) Sdn. Bhd., Cyberview Sdn. Bhd., FELCRA Berhad, IJN Holdings Sdn. Bhd., Indah Water Konsortium Sdn. Bhd., Keretapi Tanah Melayu Berhad, Kulim (Malaysia) Berhad, Malaysia Airports Holdings Berhad, Malaysian Aviation Group Berhad, Malaysia Digital Economy Corporation Sdn. Bhd., Malaysia Rail Link Sdn. Bhd., Malaysia Rapid Transit Corporation Sdn. Bhd., MIMOS Berhad, MRANTI Corporation Sdn. Bhd., Pengurusan Aset Air Berhad, Petroliam Nasional Berhad, Prasarana Malaysia Berhad, Rakyat Berjaya Sdn. Bhd., Sabah Energy Corporation Sdn. Bhd., Sabah Ports Sdn. Bhd., SIRIM Berhad, Syarikat Perumahan Negara Berhad, Syarikat SESCO Berhad, Telekom Malaysia Berhad, Tenaga Nasional Berhad, TH Plantations Berhad, UDA Holdings Berhad dan UEM Group Berhad

[2] Estimate

Note: *The NFPCs are public sector agencies undertaking the sale of industrial and commercial goods and services. They include Government-owned and/or Government-controlled companies. Major NFPCs are defined according to several criteria, namely entities which have at least 51% government stake ownership; annual revenue or sales of at least RM100 million; and entities that have significant loan size, capital expenditure or high economic impact*