

**RINGKASAN PERBELANJAAN SEBENAR DAN
ANGGARAN PERBELANJAAN MENGURUS DAN PEMBANGUNAN**

<i>Maksud Perbelanjaan</i>		<i>Perbelanjaan Sebenar 2024</i>	<i>Perbelanjaan Sebenar 2025</i>	<i>Anggaran Asal 2026</i>	<i>Anggaran 2027</i>
		<i>RM</i>	<i>RM</i>	<i>RM</i>	<i>RM</i>
PERUNTUKAN DIRAJA BAGI S.P.B. YANG DI-PERTUAN AGONG					
T.1	Mengurus	13,306,442	13,532,772	13,533,000	13,533,000
	Emolumen	7,495,281	7,601,986	7,602,000	7,602,000
	Perbelanjaan-perbelanjaan Lain	5,811,161	5,930,786	5,931,000	5,931,000
	JUMLAH	13,306,442	13,532,772	13,533,000	13,533,000
ELAUN-ELAUN DIRAJA					
T.2	Mengurus	1,312,741	1,331,250	1,337,000	1,492,100
	Emolumen	1,312,741	1,331,250	1,337,000	1,492,100
	Perbelanjaan-perbelanjaan Lain	0	0	0	0
	JUMLAH	1,312,741	1,331,250	1,337,000	1,492,100
KETUA HAKIM NEGARA, HAKIM BESAR DAN HAKIM					
T.3	Mengurus	110,151,571	114,780,591	119,141,000	150,475,000
	Emolumen	86,799,561	88,597,495	88,990,000	110,388,500
	Perbelanjaan-perbelanjaan Lain	23,352,010	26,183,096	30,151,000	40,086,500
	JUMLAH	110,151,571	114,780,591	119,141,000	150,475,000
KETUA AUDIT NEGARA					
T.4	Mengurus	817,605	883,403	900,400	900,400
	Emolumen	480,589	542,552	498,700	542,200
	Perbelanjaan-perbelanjaan Lain	337,016	340,851	401,700	358,200
	JUMLAH	817,605	883,403	900,400	900,400
YANG DI-PERTUA DEWAN RAKYAT					
T.5	Mengurus	564,000	564,000	564,000	564,000
	Emolumen	564,000	564,000	564,000	564,000
	Perbelanjaan-perbelanjaan Lain	0	0	0	0
	JUMLAH	564,000	564,000	564,000	564,000
YANG DI-PERTUA DEWAN NEGARA					
T.6	Mengurus	375,892	504,000	504,000	504,000
	Emolumen	375,892	504,000	504,000	504,000
	Perbelanjaan-perbelanjaan Lain	0	0	0	0
	JUMLAH	375,892	504,000	504,000	504,000

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		<i>RM</i>	<i>RM</i>	<i>RM</i>	<i>RM</i>
SURUHANJAYA PILIHAN RAYA					
T.7	Mengurus	2,284,730	2,358,608	2,583,200	2,763,400
	Emolumen	1,907,044	2,174,304	2,287,700	2,287,700
	Perbelanjaan-perbelanjaan Lain	377,686	184,304	295,500	475,700
	JUMLAH	2,284,730	2,358,608	2,583,200	2,763,400
SURUHANJAYA PERKHIDMATAN KEHAKIMAN DAN PERUNDANGAN					
T.8	Mengurus	5,800	8,900	11,600	11,600
	Emolumen	0	0	0	0
	Perbelanjaan-perbelanjaan Lain	5,800	8,900	11,600	11,600
	JUMLAH	5,800	8,900	11,600	11,600
SURUHANJAYA PERKHIDMATAN AWAM					
T.9	Mengurus	4,455,344	5,783,016	5,870,000	6,870,000
	Emolumen	3,138,478	4,072,306	4,539,000	4,395,100
	Perbelanjaan-perbelanjaan Lain	1,316,866	1,710,710	1,331,000	2,474,900
	JUMLAH	4,455,344	5,783,016	5,870,000	6,870,000
SURUHANJAYA PERKHIDMATAN PENDIDIKAN					
T.10	Mengurus	5,226,599	5,346,809	5,895,400	5,895,400
	Emolumen	4,064,800	3,639,648	4,184,100	4,069,000
	Perbelanjaan-perbelanjaan Lain	1,161,799	1,707,161	1,711,300	1,826,400
	JUMLAH	5,226,599	5,346,809	5,895,400	5,895,400
SURUHANJAYA PASUKAN POLIS					
T.11	Mengurus	2,313,495	1,327,763	2,506,500	2,780,600
	Emolumen	1,788,099	881,085	1,821,000	1,953,000
	Perbelanjaan-perbelanjaan Lain	525,396	446,678	685,500	827,600
	JUMLAH	2,313,495	1,327,763	2,506,500	2,780,600
PERBENDAHARAAN					
T.12	Mengurus	7,599,169,956	8,538,727,994	8,357,357,600	10,261,912,000
	Emolumen	0	0	0	0
	Perbelanjaan-perbelanjaan Lain	7,599,169,956	8,538,727,994	8,357,357,600	10,261,912,000
	JUMLAH	7,599,169,956	8,538,727,994	8,357,357,600	10,261,912,000

**RINGKASAN PERBELANJAAN SEBENAR DAN
ANGGARAN PERBELANJAAN MENURUS DAN PEMBANGUNAN**

<i>Maksud Perbelanjaan</i>		<i>Perbelanjaan Sebenar 2024</i>	<i>Perbelanjaan Sebenar 2025</i>	<i>Anggaran Asal 2026</i>	<i>Anggaran 2027</i>
		<i>RM</i>	<i>RM</i>	<i>RM</i>	<i>RM</i>
PERBELANJAAN KERANA HUTANG NEGARA					
T.13	Mengurus	50,481,359,234	53,711,083,363	58,300,000,000	61,013,000,000
	Emolumen	0	0	0	0
	Perbelanjaan-perbelanjaan Lain	50,481,359,234	53,711,083,363	58,300,000,000	61,013,000,000
	JUMLAH	50,481,359,234	53,711,083,363	58,300,000,000	61,013,000,000
PENCEN, ELAUN BERSARA DAN GANJARAN					
T.14	Mengurus	33,622,318,865	36,985,063,961	42,310,983,600	44,000,000,000
	Emolumen	0	0	0	0
	Perbelanjaan-perbelanjaan Lain	33,622,318,865	36,985,063,961	42,310,983,600	44,000,000,000
	JUMLAH	33,622,318,865	36,985,063,961	42,310,983,600	44,000,000,000
RINGKASAN MAKSUD TANGGUNGAN					
	Mengurus	91,843,662,274	99,381,296,430	109,121,187,300	115,460,701,500
	Emolumen	107,926,485	109,908,626	112,327,500	133,797,600
	Perbelanjaan-perbelanjaan Lain	91,735,735,789	99,271,387,804	109,008,859,800	115,326,903,900
	JUMLAH TANGGUNGAN	91,843,662,274	99,381,296,430	109,121,187,300	115,460,701,500

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<i>Maksud Perbelanjaan</i>	<i>Perbelanjaan Sebenar 2024</i>	<i>Perbelanjaan Sebenar 2025</i>	<i>Anggaran Asal 2026</i>	<i>Anggaran 2027</i>
	<i>RM</i>	<i>RM</i>	<i>RM</i>	<i>RM</i>
PARLIMEN MALAYSIA				
B.1 Mengurus	161,265,784	176,329,422	183,574,300	196,784,000
Emolumen	101,000,945	101,293,804	110,532,600	113,014,500
Perbelanjaan-perbelanjaan Lain	60,264,839	75,035,618	73,041,700	83,769,500
JUMLAH	161,265,784	176,329,422	183,574,300	196,784,000
PEJABAT PENYIMPAN MOHOR BESAR RAJA-RAJA				
B.2 Mengurus	3,205,325	4,660,383	5,401,100	5,401,100
Emolumen	1,195,592	1,234,814	1,523,100	1,532,900
Perbelanjaan-perbelanjaan Lain	2,009,733	3,425,569	3,878,000	3,868,200
JUMLAH	3,205,325	4,660,383	5,401,100	5,401,100
JABATAN AUDIT NEGARA				
B.3 Mengurus	166,700,292	183,734,606	216,391,000	224,577,100
Emolumen	124,608,059	135,891,027	148,356,800	151,449,600
Perbelanjaan-perbelanjaan Lain	42,092,233	47,843,579	68,034,200	73,127,500
JUMLAH	166,700,292	183,734,606	216,391,000	224,577,100
SURUHANJAYA PILIHAN RAYA				
B.4 Mengurus	71,692,050	163,574,660	367,398,100	1,178,311,100
Emolumen	43,473,806	46,033,760	49,824,300	65,945,300
Perbelanjaan-perbelanjaan Lain	28,218,244	117,540,900	317,573,800	1,112,365,800
JUMLAH	71,692,050	163,574,660	367,398,100	1,178,311,100
SURUHANJAYA PERKHIDMATAN AWAM				
B.5 Mengurus	43,560,060	45,371,709	57,791,000	57,791,600
Emolumen	27,029,006	28,596,946	34,455,800	32,825,500
Perbelanjaan-perbelanjaan Lain	16,531,054	16,774,763	23,335,200	24,966,100
JUMLAH	43,560,060	45,371,709	57,791,000	57,791,600

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ANGGARAN PERBELANJAAN MENGURUS DAN PEMBANGUNAN**

<i>Maksud Perbelanjaan</i>		<i>Perbelanjaan Sebenar 2024</i>	<i>Perbelanjaan Sebenar 2025</i>	<i>Anggaran Asal 2026</i>	<i>Anggaran 2027</i>
		<i>RM</i>	<i>RM</i>	<i>RM</i>	<i>RM</i>
JABATAN PERDANA MENTERI					
B.6	Mengurus	4,775,178,337	5,197,226,127	5,402,916,400	5,855,646,300
	Emolumen	1,198,325,116	1,291,275,583	1,361,897,800	1,418,036,100
	Perbelanjaan-perbelanjaan Lain	3,576,853,221	3,905,950,544	4,041,018,600	4,437,610,200
P.6	Pembangunan	5,543,950,157	5,498,644,774	5,296,434,300	5,753,683,900
	Cara Langsung	5,543,950,157	5,498,644,774	5,296,434,300	5,753,683,900
	Pinjaman	0	0	0	0
	JUMLAH	10,319,128,494	10,695,870,901	10,699,350,700	11,609,330,200
JABATAN PERKHIDMATAN AWAM					
B.7	Mengurus	1,649,317,595	523,725,126	524,858,400	541,997,200
	Emolumen	249,221,160	254,214,575	281,829,500	282,587,000
	Perbelanjaan-perbelanjaan Lain	1,400,096,435	269,510,551	243,028,900	259,410,200
P.7	Pembangunan	899,726,867	996,008,911	1,141,418,000	1,157,214,200
	Cara Langsung	899,726,867	996,008,911	1,141,418,000	1,157,214,200
	Pinjaman	0	0	0	0
	JUMLAH	2,549,044,462	1,519,734,037	1,666,276,400	1,699,211,400
JABATAN PEGUAM NEGARA					
B.8	Mengurus	226,175,552	256,114,697	280,844,000	302,026,300
	Emolumen	151,690,604	160,464,966	174,493,600	177,144,000
	Perbelanjaan-perbelanjaan Lain	74,484,948	95,649,731	106,350,400	124,882,300
	JUMLAH	226,175,552	256,114,697	280,844,000	302,026,300
SURUHANJAYA PENCEGAHAN RASUAH MALAYSIA					
B.9	Mengurus	312,998,455	338,341,417	397,899,800	409,747,600
	Emolumen	231,220,944	239,711,922	281,031,900	280,409,600
	Perbelanjaan-perbelanjaan Lain	81,777,511	98,629,495	116,867,900	129,338,000
	JUMLAH	312,998,455	338,341,417	397,899,800	409,747,600

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	<i>RM</i>	<i>RM</i>	<i>RM</i>	<i>RM</i>
KEMENTERIAN KEWANGAN				
Perbendaharaan				
B.10 Mengurus	4,414,558,227	5,908,231,302	4,604,627,700	4,701,873,700
Emolumen	1,251,005,217	1,407,142,281	1,416,285,400	1,410,419,800
Perbelanjaan-perbelanjaan Lain	3,163,553,010	4,501,089,021	3,188,342,300	3,291,453,900
P.10 Pembangunan	14,454,283,483	8,103,308,897	2,197,437,900	3,323,331,700
Cara Langsung	14,454,283,483	8,103,308,897	2,197,437,900	3,323,331,700
Pinjaman	0	0	0	0
JUMLAH	18,868,841,710	14,011,540,199	6,802,065,600	8,025,205,400
Perkhidmatan Am Perbendaharaan				
B.11 Mengurus	60,371,261,102	49,320,955,442	38,244,751,700	61,479,001,500
Emolumen	2,176,248,174	571,880,254	0	0
Perbelanjaan-perbelanjaan Lain	58,195,012,928	48,749,075,188	38,244,751,700	61,479,001,500
JUMLAH	60,371,261,102	49,320,955,442	38,244,751,700	61,479,001,500
Peruntukan Kepada Kumpulan Wang Terkanun				
B.12 Mengurus	4,775,227,657	6,915,004,362	1,941,100,500	1,979,020,400
Emolumen	0	0	0	0
Perbelanjaan-perbelanjaan Lain	4,775,227,657	6,915,004,362	1,941,100,500	1,979,020,400
JUMLAH	4,775,227,657	6,915,004,362	1,941,100,500	1,979,020,400
Mengurus	69,561,046,986	62,144,191,106	44,790,479,900	68,159,895,600
Emolumen	3,427,253,391	1,979,022,535	1,416,285,400	1,410,419,800
Perbelanjaan-perbelanjaan Lain	66,133,793,595	60,165,168,571	43,374,194,500	66,749,475,800
Pembangunan	14,454,283,483	8,103,308,897	2,197,437,900	3,323,331,700
Cara Langsung	14,454,283,483	8,103,308,897	2,197,437,900	3,323,331,700
Pinjaman	0	0	0	0
JUMLAH KEMENTERIAN KEWANGAN	84,015,330,469	70,247,500,003	46,987,917,800	71,483,227,300

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	<i>RM</i>	<i>RM</i>	<i>RM</i>	<i>RM</i>
KEMENTERIAN LUAR NEGERI				
B.13 Mengurus	855,341,186	1,385,852,525	982,698,600	986,272,700
Emolumen	390,078,744	389,928,250	456,919,300	444,910,500
Perbelanjaan-perbelanjaan Lain	465,262,442	995,924,275	525,779,300	541,362,200
P.13 Pembangunan	116,113,678	155,236,370	218,145,500	225,872,000
Cara Langsung	116,113,678	155,236,370	218,145,500	225,872,000
Pinjaman	0	0	0	0
JUMLAH	971,454,864	1,541,088,895	1,200,844,100	1,212,144,700
KEMENTERIAN PERPADUAN NEGARA				
B.14 Mengurus	549,021,696	587,350,710	650,476,100	793,039,400
Emolumen	203,036,817	224,176,200	251,771,600	270,858,100
Perbelanjaan-perbelanjaan Lain	345,984,879	363,174,510	398,704,500	522,181,300
P.14 Pembangunan	80,107,101	93,811,755	117,517,200	65,755,000
Cara Langsung	80,107,101	93,811,755	117,517,200	65,755,000
Pinjaman	0	0	0	0
JUMLAH	629,128,797	681,162,465	767,993,300	858,794,400
KEMENTERIAN EKONOMI				
B.15 Mengurus	544,176,297	582,491,145	610,895,100	645,424,000
Emolumen	221,339,000	239,353,363	261,271,600	275,258,400
Perbelanjaan-perbelanjaan Lain	322,837,297	343,137,782	349,623,500	370,165,600
P.15 Pembangunan	2,117,475,134	2,241,560,380	2,054,379,800	2,118,941,500
Cara Langsung	2,094,375,082	2,220,328,330	1,938,399,800	2,078,941,500
Pinjaman	23,100,052	21,232,050	115,980,000	40,000,000
JUMLAH	2,661,651,431	2,824,051,525	2,665,274,900	2,764,365,500
KEMENTERIAN PERLADANGAN DAN KOMODITI				
B.20 Mengurus	318,764,224	332,029,486	477,821,300	485,686,300
Emolumen	24,623,971	26,761,397	28,990,300	27,310,000
Perbelanjaan-perbelanjaan Lain	294,140,253	305,268,089	448,831,000	458,376,300
P.20 Pembangunan	289,325,243	296,207,885	332,265,500	332,337,500
Cara Langsung	239,325,243	246,207,885	332,265,500	332,337,500
Pinjaman	50,000,000	50,000,000	0	0
JUMLAH	608,089,467	628,237,371	810,086,800	818,023,800

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		<i>RM</i>	<i>RM</i>	<i>RM</i>	<i>RM</i>
KEMENTERIAN PERTANIAN DAN KETERJAMINAN MAKANAN					
B.21	Mengurus	4,416,167,087	4,632,556,187	4,826,625,900	4,846,113,900
	Emolumen	522,815,843	562,140,371	603,199,600	604,738,400
	Perbelanjaan-perbelanjaan Lain	3,893,351,244	4,070,415,816	4,223,426,300	4,241,375,500
P.21	Pembangunan	1,595,198,556	1,620,207,983	2,041,926,900	2,072,749,300
	Cara Langsung	1,535,198,556	1,606,207,983	1,771,926,900	1,962,749,300
	Pinjaman	60,000,000	14,000,000	270,000,000	110,000,000
	JUMLAH	6,011,365,643	6,252,764,170	6,868,552,800	6,918,863,200
KEMENTERIAN KEMAJUAN DESA DAN WILAYAH					
B.22	Mengurus	3,915,541,960	4,392,048,824	4,613,177,700	4,850,160,200
	Emolumen	424,018,366	436,997,230	500,627,500	502,502,400
	Perbelanjaan-perbelanjaan Lain	3,491,523,594	3,955,051,594	4,112,550,200	4,347,657,800
P.22	Pembangunan	7,287,298,904	7,345,559,261	7,788,433,400	7,832,532,400
	Cara Langsung	7,220,268,904	7,181,199,771	7,635,757,100	7,659,162,400
	Pinjaman	67,030,000	164,359,490	152,676,300	173,370,000
	JUMLAH	11,202,840,864	11,737,608,085	12,401,611,100	12,682,692,600
KEMENTERIAN SUMBER ASLI DAN KELESTARIAN ALAM					
B.23	Mengurus	1,361,755,725	1,400,324,615	1,495,439,200	1,598,804,000
	Emolumen	667,364,244	703,054,843	746,485,200	796,248,200
	Perbelanjaan-perbelanjaan Lain	694,391,481	697,269,772	748,954,000	802,555,800
P.23	Pembangunan	652,797,588	641,045,035	891,265,100	910,017,500
	Cara Langsung	652,797,588	641,045,035	891,265,100	910,017,500
	Pinjaman	0	0	0	0
	JUMLAH	2,014,553,313	2,041,369,650	2,386,704,300	2,508,821,500
KEMENTERIAN PELABURAN, PERDAGANGAN DAN INDUSTRI					
B.24	Mengurus	636,975,881	827,454,934	658,686,700	686,332,800
	Emolumen	85,592,962	90,253,438	101,527,000	101,667,200
	Perbelanjaan-perbelanjaan Lain	551,382,919	737,201,496	557,159,700	584,665,600
P.24	Pembangunan	1,015,548,502	771,662,779	1,239,246,100	1,289,934,700
	Cara Langsung	1,015,548,502	769,475,472	1,219,246,100	1,272,934,700
	Pinjaman	0	2,187,307	20,000,000	17,000,000
	JUMLAH	1,652,524,383	1,599,117,713	1,897,932,800	1,976,267,500

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<i>Maksud Perbelanjaan</i>		<i>Perbelanjaan Sebenar 2024</i>	<i>Perbelanjaan Sebenar 2025</i>	<i>Anggaran Asal 2026</i>	<i>Anggaran 2027</i>
		<i>RM</i>	<i>RM</i>	<i>RM</i>	<i>RM</i>
KEMENTERIAN PERDAGANGAN DALAM NEGERI DAN KOS SARA HIDUP					
B.25	Mengurus	2,889,360,156	2,998,072,062	2,092,186,900	2,292,882,400
	Emolumen	230,006,097	257,694,833	262,224,500	271,757,500
	Perbelanjaan-perbelanjaan Lain	2,659,354,059	2,740,377,229	1,829,962,400	2,021,124,900
P.25	Pembangunan	64,868,552	67,285,571	70,440,000	73,155,000
	Cara Langsung	64,868,552	67,285,571	70,440,000	73,155,000
	Pinjaman	0	0	0	0
JUMLAH		2,954,228,708	3,065,357,633	2,162,626,900	2,366,037,400
KEMENTERIAN PEMBANGUNAN USAHAWAN DAN KOPERASI					
B.26	Mengurus	229,535,709	257,108,584	274,817,600	275,248,500
	Emolumen	46,877,750	50,535,519	55,534,100	54,820,200
	Perbelanjaan-perbelanjaan Lain	182,657,959	206,573,065	219,283,500	220,428,300
P.26	Pembangunan	508,631,018	545,719,722	737,442,000	753,200,000
	Cara Langsung	508,631,018	545,719,722	728,442,000	753,200,000
	Pinjaman	0	0	9,000,000	0
JUMLAH		738,166,727	802,828,306	1,012,259,600	1,028,448,500
KEMENTERIAN KERJA RAYA					
B.27	Mengurus	948,012,771	1,021,985,446	1,084,692,100	1,146,184,500
	Emolumen	671,757,843	706,671,472	756,984,000	784,608,000
	Perbelanjaan-perbelanjaan Lain	276,254,928	315,313,974	327,708,100	361,576,500
P.27	Pembangunan	8,217,403,753	9,113,365,504	9,607,032,300	9,736,041,600
	Cara Langsung	8,217,403,753	8,978,365,504	9,607,032,300	9,626,041,600
	Pinjaman	0	135,000,000	0	110,000,000
JUMLAH		9,165,416,524	10,135,350,950	10,691,724,400	10,882,226,100
KEMENTERIAN PENGANGKUTAN					
B.28	Mengurus	1,627,762,407	1,698,859,637	1,659,153,900	1,673,604,200
	Emolumen	595,202,934	635,426,477	665,293,900	677,652,900
	Perbelanjaan-perbelanjaan Lain	1,032,559,473	1,063,433,160	993,860,000	995,951,300
P.28	Pembangunan	4,090,326,186	4,458,556,279	5,108,764,900	5,398,789,400
	Cara Langsung	4,090,326,186	4,458,556,279	5,108,764,900	5,398,789,400
	Pinjaman	0	0	0	0
JUMLAH		5,718,088,593	6,157,415,916	6,767,918,800	7,072,393,600

**RINGKASAN PERBELANJAAN SEBENAR DAN
ANGGARAN PERBELANJAAN MENGURUS DAN PEMBANGUNAN**

<i>Maksud Perbelanjaan</i>	<i>Perbelanjaan Sebenar 2024</i>	<i>Perbelanjaan Sebenar 2025</i>	<i>Anggaran Asal 2026</i>	<i>Anggaran 2027</i>
	<i>RM</i>	<i>RM</i>	<i>RM</i>	<i>RM</i>
KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI				
B.30 Mengurus	692,067,633	732,301,495	759,683,800	775,462,200
Emolumen	235,119,451	251,360,558	270,263,800	277,157,200
Perbelanjaan-perbelanjaan Lain	456,948,182	480,940,937	489,420,000	498,305,000
P.30 Pembangunan	505,348,334	468,397,287	516,216,800	516,929,800
Cara Langsung	505,348,334	468,397,287	516,216,800	516,929,800
Pinjaman	0	0	0	0
JUMLAH	1,197,415,967	1,200,698,782	1,275,900,600	1,292,392,000
KEMENTERIAN PELANCONGAN, SENI DAN BUDAYA				
B.31 Mengurus	921,065,777	1,165,187,786	1,298,673,800	1,257,318,700
Emolumen	99,631,688	107,497,768	113,057,400	117,721,900
Perbelanjaan-perbelanjaan Lain	821,434,089	1,057,690,018	1,185,616,400	1,139,596,800
P.31 Pembangunan	138,463,596	185,814,853	268,954,000	511,664,000
Cara Langsung	138,463,596	185,814,853	268,954,000	511,664,000
Pinjaman	0	0	0	0
JUMLAH	1,059,529,373	1,351,002,639	1,567,627,800	1,768,982,700
KEMENTERIAN PERALIHAN TENAGA DAN TRANSFORMASI AIR				
B.33 Mengurus	321,106,471	347,153,040	392,742,500	403,408,400
Emolumen	149,806,116	167,405,877	181,615,000	187,401,100
Perbelanjaan-perbelanjaan Lain	171,300,355	179,747,163	211,127,500	216,007,300
P.33 Pembangunan	3,734,883,223	4,451,930,045	4,798,959,500	4,926,204,500
Cara Langsung	3,139,623,003	3,481,992,244	4,348,299,500	4,376,349,500
Pinjaman	595,260,220	969,937,801	450,660,000	549,855,000
JUMLAH	4,055,989,694	4,799,083,085	5,191,702,000	5,329,612,900
SURUHANJAYA PERKHIDMATAN PENDIDIKAN				
B.40 Mengurus	21,945,245	22,904,022	24,943,100	26,049,200
Emolumen	14,566,925	15,517,486	17,059,600	17,456,100
Perbelanjaan-perbelanjaan Lain	7,378,320	7,386,536	7,883,500	8,593,100
JUMLAH	21,945,245	22,904,022	24,943,100	26,049,200

**RINGKASAN PERBELANJAAN SEBENAR DAN
ANGGARAN PERBELANJAAN MENGURUS DAN PEMBANGUNAN**

<i>Maksud Perbelanjaan</i>	<i>Perbelanjaan Sebenar 2024</i>	<i>Perbelanjaan Sebenar 2025</i>	<i>Anggaran Asal 2026</i>	<i>Anggaran 2027</i>
	<i>RM</i>	<i>RM</i>	<i>RM</i>	<i>RM</i>
KEMENTERIAN KESIHATAN				
B.42 Mengurus	33,951,697,947	36,132,546,897	39,775,712,300	40,954,794,000
Emolumen	20,310,428,310	22,012,042,486	24,841,501,500	25,290,338,200
Perbelanjaan-perbelanjaan Lain	13,641,269,637	14,120,504,411	14,934,210,800	15,664,455,800
P.42 Pembangunan	5,794,032,420	5,960,487,006	6,744,503,300	6,749,504,800
Cara Langsung	5,794,032,420	5,960,487,006	6,744,503,300	6,749,504,800
Pinjaman	0	0	0	0
JUMLAH	39,745,730,367	42,093,033,903	46,520,215,600	47,704,298,800
KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN				
B.43 Mengurus	1,868,234,280	1,971,036,840	2,071,920,400	2,158,768,500
Emolumen	919,048,750	992,467,735	1,048,147,500	1,063,180,100
Perbelanjaan-perbelanjaan Lain	949,185,530	978,569,105	1,023,772,900	1,095,588,400
P.43 Pembangunan	3,676,044,367	3,940,076,740	4,016,936,100	4,196,831,300
Cara Langsung	3,676,044,367	3,940,076,740	4,016,936,100	4,196,831,300
Pinjaman	0	0	0	0
JUMLAH	5,544,278,647	5,911,113,580	6,088,856,500	6,355,599,800
KEMENTERIAN BELIA DAN SUKAN				
B.45 Mengurus	567,808,976	621,490,197	700,170,300	707,031,800
Emolumen	222,404,164	237,104,263	272,813,000	265,620,000
Perbelanjaan-perbelanjaan Lain	345,404,812	384,385,934	427,357,300	441,411,800
P.45 Pembangunan	391,341,625	466,523,103	482,754,200	505,665,000
Cara Langsung	391,341,625	466,523,103	482,754,200	505,665,000
Pinjaman	0	0	0	0
JUMLAH	959,150,601	1,088,013,300	1,182,924,500	1,212,696,800
KEMENTERIAN SUMBER MANUSIA				
B.46 Mengurus	889,550,747	981,519,544	1,058,331,600	1,153,921,900
Emolumen	556,958,943	602,796,030	658,406,200	666,585,000
Perbelanjaan-perbelanjaan Lain	332,591,804	378,723,514	399,925,400	487,336,900
P.46 Pembangunan	472,048,820	597,885,719	882,439,200	784,451,000
Cara Langsung	472,048,820	597,885,719	882,439,200	759,451,000
Pinjaman	0	0	0	25,000,000
JUMLAH	1,361,599,567	1,579,405,263	1,940,770,800	1,938,372,900

**RINGKASAN PERBELANJAAN SEBENAR DAN
ANGGARAN PERBELANJAAN MENGURUS DAN PEMBANGUNAN**

<i>Maksud Perbelanjaan</i>	<i>Perbelanjaan Sebenar 2024</i>	<i>Perbelanjaan Sebenar 2025</i>	<i>Anggaran Asal 2026</i>	<i>Anggaran 2027</i>
	<i>RM</i>	<i>RM</i>	<i>RM</i>	<i>RM</i>
KEMENTERIAN KOMUNIKASI				
B.47 Mengurus	1,028,732,729	1,077,293,814	1,132,199,700	1,136,149,400
Emolumen	410,857,815	447,013,953	442,229,300	455,967,900
Perbelanjaan-perbelanjaan Lain	617,874,914	630,279,861	689,970,400	680,181,500
P.47 Pembangunan	1,118,801,702	1,423,729,580	1,422,865,000	1,477,359,300
Cara Langsung	1,118,801,702	1,423,729,580	1,422,865,000	1,477,359,300
Pinjaman	0	0	0	0
JUMLAH	2,147,534,431	2,501,023,394	2,555,064,700	2,613,508,700
KEMENTERIAN PEMBANGUNAN WANITA, KELUARGA DAN MASYARAKAT				
B.48 Mengurus	3,233,117,849	3,423,439,763	3,962,162,500	4,198,137,300
Emolumen	377,973,303	399,919,776	421,745,800	441,195,000
Perbelanjaan-perbelanjaan Lain	2,855,144,546	3,023,519,987	3,540,416,700	3,756,942,300
P.48 Pembangunan	227,245,917	176,812,772	225,801,100	157,033,300
Cara Langsung	227,245,917	176,812,772	225,801,100	157,033,300
Pinjaman	0	0	0	0
JUMLAH	3,460,363,766	3,600,252,535	4,187,963,600	4,355,170,600
KEMENTERIAN DIGITAL				
B.50 Mengurus	166,479,612	194,784,528	232,505,800	250,931,400
Emolumen	73,692,041	80,937,102	86,476,600	95,309,300
Perbelanjaan-perbelanjaan Lain	92,787,571	113,847,426	146,029,200	155,622,100
P.50 Pembangunan	1,027,451,178	1,065,852,172	1,099,218,200	1,111,214,000
Cara Langsung	1,027,451,178	1,065,852,172	1,099,218,200	1,111,214,000
Pinjaman	0	0	0	0
JUMLAH	1,193,930,790	1,260,636,700	1,331,724,000	1,362,145,400
KEMENTERIAN PERTAHANAN				
B.60 Mengurus	12,678,524,720	13,372,638,122	14,108,301,700	14,523,000,000
Emolumen	8,157,922,128	8,679,941,417	9,215,654,600	9,235,100,900
Perbelanjaan-perbelanjaan Lain	4,520,602,592	4,692,696,705	4,892,647,100	5,287,899,100
P.60 Pembangunan	7,349,255,794	7,867,984,751	7,637,966,600	7,585,217,000
Cara Langsung	7,349,255,794	7,867,984,751	7,637,966,600	7,585,217,000
Pinjaman	0	0	0	0
JUMLAH	20,027,780,514	21,240,622,873	21,746,268,300	22,108,217,000

**RINGKASAN PERBELANJAAN SEBENAR DAN
ANGGARAN PERBELANJAAN MENGURUS DAN PEMBANGUNAN**

<i>Maksud Perbelanjaan</i>	<i>Perbelanjaan Sebenar 2024</i>	<i>Perbelanjaan Sebenar 2025</i>	<i>Anggaran Asal 2026</i>	<i>Anggaran 2027</i>
	<i>RM</i>	<i>RM</i>	<i>RM</i>	<i>RM</i>
KEMENTERIAN DALAM NEGERI				
B.62 Mengurus	13,984,818,361	15,526,441,745	17,341,722,100	18,019,701,600
Emolumen	10,037,550,477	11,399,536,126	12,385,950,700	12,708,751,000
Perbelanjaan-perbelanjaan Lain	3,947,267,884	4,126,905,619	4,955,771,400	5,310,950,600
P.62 Pembangunan	3,867,983,827	3,278,352,781	3,832,118,300	3,962,989,700
Cara Langsung	3,867,983,827	3,278,352,781	3,832,118,300	3,962,989,700
Pinjaman	0	0	0	0
JUMLAH	17,852,802,188	18,804,794,526	21,173,840,400	21,982,691,300
KEMENTERIAN PENDIDIKAN				
B.63 Mengurus	54,554,493,627	57,866,817,941	59,884,100,700	63,473,399,800
Emolumen	43,350,403,589	45,978,072,481	49,240,818,700	50,340,791,500
Perbelanjaan-perbelanjaan Lain	11,204,090,038	11,888,745,460	10,643,282,000	13,132,608,300
P.63 Pembangunan	5,316,736,749	6,264,413,133	6,314,529,900	5,515,102,000
Cara Langsung	5,316,736,749	6,264,413,133	6,314,529,900	5,515,102,000
Pinjaman	0	0	0	0
JUMLAH	59,871,230,376	64,131,231,074	66,198,630,600	68,988,501,800
KEMENTERIAN PENDIDIKAN TINGGI				
B.64 Mengurus	12,630,787,465	14,103,007,397	14,683,417,300	15,129,293,500
Emolumen	1,273,809,611	1,409,090,007	1,506,553,300	1,564,184,200
Perbelanjaan-perbelanjaan Lain	11,356,977,854	12,693,917,390	13,176,864,000	13,565,109,300
P.64 Pembangunan	3,458,903,190	3,824,085,065	3,914,588,900	3,956,278,600
Cara Langsung	3,458,903,190	3,824,085,065	3,914,588,900	3,956,278,600
Pinjaman	0	0	0	0
JUMLAH	16,089,690,655	17,927,092,462	18,598,006,200	19,085,572,100
RINGKASAN KESELURUHAN				
Mengurus	324,617,649,248	336,069,262,969	338,202,000,000	376,840,000,000
Emolumen	95,935,832,990	101,451,345,016	109,365,679,900	111,606,253,100
Perbelanjaan-perbelanjaan Lain	228,681,816,258	234,617,917,953	228,836,320,100	265,233,746,900
Pembangunan	84,011,595,464	81,920,526,113	83,000,000,000	85,000,000,000
Cara Langsung	83,216,205,192	80,563,809,465	79,981,683,700	81,974,775,000
Pinjaman	795,390,272	1,356,716,648	1,018,316,300	1,025,225,000
P.70 Simpanan Luar Jangka	0	0	2,000,000,000	2,000,000,000
JUMLAH BESAR	408,629,244,712	417,989,789,082	421,202,000,000	461,840,000,000