

LAMPIRAN C - 1

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2027

Objek Sebagai	Tajuk	T.1	T.2	T.3	T.4	T.5	T.6
		RM	RM	RM	RM	RM	RM
11000	Gaji dan Upahan	2,500,000	0	65,210,000	373,700	372,000	372,000
12000	Elaun/Imbuan Tetap	1,500,000	0	39,400,000	142,200	192,000	132,000
13000	Sumbangan Berkanun untuk Kakitangan	200,000	0	0	0	0	0
14000	Bayaran Lebih Masa	1,900,500	0	0	0	0	0
15000	Faedah-faedah Kewangan yang Lain	250,000	0	5,778,500	26,300	0	0
16000	Bayaran Elaun Khas	1,251,500	1,492,100	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0	0	0	0
10000	EMOLUMEN	7,602,000	1,492,100	110,388,500	542,200	564,000	504,000
21000	Perbelanjaan Perjalanan dan Sara Hidup	700,000	0	5,650,000	261,300	0	0
22000	Pengangkutan Barang-barang	30,000	0	270,000	0	0	0
23000	Perhubungan dan Utiliti	1,000,000	0	670,000	2,700	0	0
24000	Sewaan	1,000,000	0	8,800,000	0	0	0
25000	Bahan-bahan Makanan dan Minuman	500,000	0	210,000	0	0	0
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	100,000	0	1,780,000	0	0	0
27000	Bekalan dan Bahan Lain	550,000	0	1,450,000	0	0	0
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	350,000	0	6,800,000	0	0	0
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	1,381,000	0	9,000,000	94,200	0	0
20000	PERKHIDMATAN DAN BEKALAN	5,611,000	0	34,630,000	358,200	0	0
31000	Tanah dan Pembaikan Tanah	0	0	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	800,000	0	0	0
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0	0	0
34000	Kenderaan dan jentera	0	0	0	0	0	0
35000	Harta Modal yang Lain	170,000	0	4,250,000	0	0	0
36000	Binatang, Pokok dan Benih	0	0	0	0	0	0
37000	Pinjaman	0	0	0	0	0	0
38000	Pelaburan	0	0	0	0	0	0
39000	Aset Tak Ketara	0	0	0	0	0	0
30000	ASET	170,000	0	5,050,000	0	0	0
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	0	0	0	0	0	0
42000	Pemberian Dalam Negeri	150,000	0	0	0	0	0
43000	Pemberian ke Luar Negeri	0	0	0	0	0	0
44000	Tuntutan Insurans dan Pampasan	0	0	0	0	0	0
45000	Faedah, Dividen dan Kenaan Bayaran Hutang Negara yang Lain	0	0	0	0	0	0
46000	Pencen	0	0	0	0	0	0
47000	Ganjaran	0	0	306,500	0	0	0
48000	Gantian Cuti Rehat	0	0	100,000	0	0	0
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	150,000	0	406,500	0	0	0
51000	Pulangan Balik dan Hapuskira	0	0	0	0	0	0
52000	Bayaran-bayaran Lain	0	0	0	0	0	0
58000	Cukai	0	0	0	0	0	0
50000	PERBELANJAAN-PERBELANJAAN LAIN	0	0	0	0	0	0
	JUMLAH BESAR	13,533,000	1,492,100	150,475,000	900,400	564,000	504,000

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2027

T.7	T.8	T.9	T.10	T.11	T.12	T.13	T.14	JUMLAH TANGGUNGAN
RM	RM	RM	RM	RM	RM	RM	RM	RM
577,800	0	577,800	587,700	0	0	0	0	70,571,000
1,672,700	0	3,777,300	3,476,800	1,936,200	0	0	0	52,229,200
0	0	0	0	0	0	0	0	200,000
0	0	0	0	0	0	0	0	1,900,500
37,200	0	40,000	4,500	16,800	0	0	0	6,153,300
0	0	0	0	0	0	0	0	2,743,600
0	0	0	0	0	0	0	0	0
2,287,700	0	4,395,100	4,069,000	1,953,000	0	0	0	133,797,600
295,500	0	1,277,300	452,400	370,000	0	0	0	9,006,500
0	0	0	0	0	0	0	0	300,000
0	0	21,600	0	0	0	0	0	1,694,300
0	0	0	0	0	0	0	0	9,800,000
0	0	0	0	0	0	0	0	710,000
0	0	0	0	0	0	0	0	1,880,000
0	0	0	0	0	0	0	0	2,000,000
0	0	0	0	0	0	0	0	7,150,000
0	11,600	176,000	1,006,000	25,200	100	0	0	11,694,100
295,500	11,600	1,474,900	1,458,400	395,200	100	0	0	44,234,900
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	800,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	4,420,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	5,220,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	9,602,929,800	0	0	9,603,079,800
0	0	0	0	0	67,982,200	0	0	67,982,200
0	0	0	0	0	199,999,900	0	164,472,000	364,471,900
0	0	0	0	0	0	61,013,000,000	0	61,013,000,000
0	0	0	0	0	0	0	34,294,219,500	34,294,219,500
180,200	0	1,000,000	368,000	432,400	0	0	8,156,839,900	8,159,127,000
0	0	0	0	0	0	0	1,384,468,600	1,384,568,600
180,200	0	1,000,000	368,000	432,400	9,870,911,900	61,013,000,000	44,000,000,000	114,886,449,000
0	0	0	0	0	391,000,000	0	0	391,000,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	391,000,000	0	0	391,000,000
2,763,400	11,600	6,870,000	5,895,400	2,780,600	10,261,912,000	61,013,000,000	44,000,000,000	115,460,701,500

LAMPIRAN C - 1
BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2027

Objek Sebagai	Tajuk	B.1	B.2	B.3
		RM	RM	RM
11000	Gaji dan Upahan	24,925,800	1,134,400	123,926,400
12000	Elaun/Imbuan Tetap	82,885,300	281,900	23,794,100
13000	Sumbangan Berkanun untuk Kakitangan	616,000	18,000	918,200
14000	Bayaran Lebih Masa	2,500,000	75,600	989,600
15000	Faedah-faedah Kewangan yang Lain	2,087,400	23,000	1,821,300
16000	Bayaran Elaun Khas	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0
10000	EMOLUMEN	113,014,500	1,532,900	151,449,600
21000	Perbelanjaan Perjalanan dan Sara Hidup	21,926,500	80,700	11,600,300
22000	Pengangkutan Barang-barang	180,000	0	281,500
23000	Perhubungan dan Utiliti	7,311,500	121,800	9,884,500
24000	Sewaan	6,500,000	344,200	10,074,300
25000	Bahan-bahan Makanan dan Minuman	100,000	0	126,300
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	432,000	32,800	687,300
27000	Bekalan dan Bahan Lain	1,467,100	93,900	1,935,100
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	15,747,800	276,200	11,700,500
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	23,474,500	2,510,400	13,348,900
20000	PERKHIDMATAN DAN BEKALAN	77,139,400	3,460,000	59,638,700
31000	Tanah dan Pembaikan Tanah	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	0
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0
34000	Kenderaan dan jentera	0	0	1,000,000
35000	Harta Modal yang Lain	550,000	214,900	3,000,000
36000	Binatang, Pokok dan Benih	0	0	0
37000	Pinjaman	0	0	0
38000	Pelaburan	0	0	0
39000	Aset Tak Ketara	1,830,800	5,000	9,284,500
30000	ASET	2,380,800	219,900	13,284,500
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	0	0	0
42000	Pemberian Dalam Negeri	1,600,000	123,000	127,300
43000	Pemberian ke Luar Negeri	1,246,100	0	77,000
44000	Tuntutan Insurans dan Pampasan	120,000	0	0
45000	Faedah, Dividen dan Kenaan Bayaran Hutang Negara yang Lain	0	0	0
46000	Pencen	0	0	0
47000	Ganjaran	1,158,200	65,300	0
48000	Gantian Cuti Rehat	125,000	0	0
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	4,249,300	188,300	204,300
51000	Pulangan Balik dan Hapuskira	0	0	0
52000	Bayaran-bayaran Lain	0	0	0
58000	Cukai	0	0	0
50000	PERBELANJAAN-PERBELANJAAN LAIN	0	0	0
	JUMLAH BESAR	196,784,000	5,401,100	224,577,100

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2027

B.4	B.5	B.6	B.7	B.8	B.9	B.10	B.11
RM	RM	RM	RM	RM	RM	RM	RM
40,116,300	25,773,000	1,081,274,900	222,427,000	134,745,900	199,429,500	1,078,781,700	0
8,604,800	5,599,100	258,850,900	46,635,000	34,243,100	54,545,100	235,754,200	0
261,600	195,300	15,946,200	2,035,000	2,608,100	2,418,300	8,138,800	0
16,439,800	556,500	31,511,000	4,645,000	1,636,300	15,016,700	60,057,200	0
522,800	701,600	30,453,100	6,645,000	3,910,600	9,000,000	27,687,900	0
0	0	0	0	0	0	0	0
0	0	0	200,000	0	0	0	0
65,945,300	32,825,500	1,418,036,100	282,587,000	177,144,000	280,409,600	1,410,419,800	0
81,535,600	2,066,400	111,986,600	11,220,000	15,351,300	18,067,100	52,844,700	0
7,734,000	105,000	6,747,100	370,000	824,100	450,000	3,884,900	0
23,442,000	4,235,800	178,577,200	18,960,000	10,229,400	15,640,100	114,450,600	0
348,760,000	3,035,300	311,080,100	21,112,800	20,340,400	13,335,400	237,416,300	5,841,600
2,304,000	39,000	2,515,500	3,090,000	19,500	86,500	440,100	0
1,379,100	171,500	20,544,200	1,115,000	1,000,000	1,850,800	10,882,600	0
158,830,500	859,800	53,271,500	4,946,700	3,600,800	4,200,500	27,906,500	0
16,058,500	2,384,700	545,250,500	36,954,000	38,192,900	36,231,400	332,319,600	600,000
274,240,300	6,699,400	856,684,300	40,761,400	28,315,500	23,051,300	2,257,144,800	300,000,000
914,284,000	19,596,900	2,086,657,000	138,529,900	117,873,900	112,913,100	3,037,290,100	306,441,600
0	0	5,500,000	0	0	0	0	0
0	0	19,500,000	0	0	0	21,332,500	0
0	0	0	0	0	250,000	0	0
0	0	4,465,000	0	400,000	1,000,000	0	0
8,117,200	616,900	33,529,000	1,754,000	3,000,000	1,562,700	38,468,000	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1,392,200	4,560,000	45,751,900	18,776,000	3,200,000	10,731,100	57,702,800	0
9,509,400	5,176,900	108,745,900	20,530,000	6,600,000	13,543,800	117,503,300	0
0	0	18,400,000	6,000,000	0	119,600	0	0
188,572,400	20,300	2,210,478,600	94,120,200	36,200	1,880,500	116,855,300	60,851,309,500
0	0	1,855,000	0	321,300	543,300	250,000	45,150,100
0	0	0	0	0	0	0	15,100,200
0	0	0	0	1,000	0	50,000	0
0	0	0	0	0	0	0	0
0	126,000	3,644,100	65,100	28,600	231,700	140,500	0
0	46,000	3,438,800	55,000	21,300	106,000	100,700	100,000,000
188,572,400	192,300	2,237,816,500	100,240,300	408,400	2,881,100	117,396,500	61,011,559,800
0	0	0	0	0	0	0	161,000,100
0	0	4,390,800	110,000	0	0	19,264,000	0
0	0	0	0	0	0	0	0
0	0	4,390,800	110,000	0	0	19,264,000	161,000,100
1,178,311,100	57,791,600	5,855,646,300	541,997,200	302,026,300	409,747,600	4,701,873,700	61,479,001,500

LAMPIRAN C - 1

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2027

Objek Sebagai	Tajuk	B.12	B.13	B.14
		RM	RM	RM
11000	Gaji dan Upahan	0	205,849,500	207,324,800
12000	Elaun/Imbuan Tetap	0	109,299,800	48,366,300
13000	Sumbangan Berkanun untuk Kakitangan	0	23,399,900	4,944,300
14000	Bayaran Lebih Masa	0	9,289,900	6,331,300
15000	Faedah-faedah Kewangan yang Lain	0	93,349,000	3,891,400
16000	Bayaran Elaun Khas	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	3,722,400	0
10000	EMOLUMEN	0	444,910,500	270,858,100
21000	Perbelanjaan Perjalanan dan Sara Hidup	0	58,124,100	13,015,400
22000	Pengangkutan Barang-barang	0	17,446,100	769,900
23000	Perhubungan dan Utiliti	0	31,102,800	24,872,200
24000	Sewaan	0	165,404,700	37,802,100
25000	Bahan-bahan Makanan dan Minuman	0	391,600	460,800
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	0	5,700,200	1,503,400
27000	Bekalan dan Bahan Lain	0	8,965,900	7,142,200
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	0	39,270,700	36,512,700
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	0	70,120,900	212,031,100
20000	PERKHIDMATAN DAN BEKALAN	0	396,527,000	334,109,800
31000	Tanah dan Pembaikan Tanah	0	0	1,811,000
32000	Bangunan dan Pembaikan Bangunan	0	6,000,000	414,700
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0
34000	Kenderaan dan Jentera	0	1,180,000	1,000,000
35000	Harta Modal yang Lain	0	2,100,000	8,500,000
36000	Binatang, Pokok dan Benih	0	0	0
37000	Pinjaman	0	0	0
38000	Pelaburan	0	0	0
39000	Aset Tak Ketara	0	1,960,400	7,808,000
30000	ASET	0	11,240,400	19,533,700
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	0	0	0
42000	Pemberian Dalam Negeri	1,979,020,400	363,000	159,922,500
43000	Pemberian ke Luar Negeri	0	118,270,100	0
44000	Tuntutan Insurans dan Pampasan	0	0	0
45000	Faedah, Dividen dan Kenaan Bayaran Hutang Negara yang Lain	0	5,000	4,800
46000	Pencen	0	0	0
47000	Ganjaran	0	5,158,900	5,743,500
48000	Gantian Cuti Rehat	0	73,100	867,000
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	1,979,020,400	123,870,100	166,537,800
51000	Pulangan Balik dan Hapuskira	0	0	0
52000	Bayaran-bayaran Lain	0	9,724,700	2,000,000
58000	Cukai	0	0	0
50000	PERBELANJAAN-PERBELANJAAN LAIN	0	9,724,700	2,000,000
	JUMLAH BESAR	1,979,020,400	986,272,700	793,039,400

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2027

B.15	B.20	B.21	B.22	B.23	B.24	B.25
RM	RM	RM	RM	RM	RM	RM
217,081,600	21,550,000	475,634,900	400,008,000	629,164,700	73,819,900	192,301,200
48,861,700	4,200,000	103,018,200	82,386,600	133,725,400	18,458,900	46,604,100
1,937,300	300,000	6,715,700	6,538,200	5,719,300	1,547,400	2,595,600
3,448,000	370,000	10,074,100	8,000,000	18,256,000	1,207,800	27,000,700
3,929,800	890,000	9,204,700	5,569,600	9,382,800	6,357,800	3,255,900
0	0	0	0	0	0	0
0	0	90,800	0	0	275,400	0
275,258,400	27,310,000	604,738,400	502,502,400	796,248,200	101,667,200	271,757,500
11,949,500	4,200,000	25,666,800	31,782,200	44,700,000	13,899,400	39,560,700
792,200	6,400	1,141,100	697,500	1,701,000	797,600	1,035,500
10,008,200	4,885,000	46,295,200	31,500,500	28,405,100	7,155,400	13,824,200
51,929,100	3,500,000	48,794,700	37,987,500	61,863,900	16,910,300	61,915,700
190,400	53,500	666,500	1,253,900	373,500	45,900	134,500
1,015,800	257,000	23,004,400	4,324,500	19,682,600	442,300	3,212,300
4,651,000	900,000	17,023,400	8,347,100	18,381,200	1,613,500	8,301,600
21,274,500	5,500,600	68,859,300	284,601,400	80,749,700	5,500,000	33,576,100
39,600,800	8,300,000	84,052,300	836,603,300	96,920,900	36,224,500	346,000,300
141,411,500	27,602,500	315,503,700	1,237,097,900	352,777,900	82,588,900	507,560,900
0	0	0	0	0	0	0
0	0	200,000	0	326,000	0	0
0	0	0	0	0	0	0
500,000	360,000	4,710,000	1,800,000	0	0	0
2,400,000	600,000	3,621,400	5,708,100	4,457,000	250,000	2,795,400
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
25,065,300	1,760,800	6,135,000	3,932,800	10,123,900	4,000,000	16,729,800
27,965,300	2,720,800	14,666,400	11,440,900	14,906,900	4,250,000	19,525,200
0	0	2,100,000	9,999,200	860,400	0	0
200,540,400	421,000,000	3,898,129,500	3,086,764,400	83,733,800	480,701,000	1,493,878,800
83,400	6,860,000	9,520,000	681,400	9,315,500	16,326,000	0
0	0	350,000	0	0	0	0
10,000	5,000	15,600	5,000	10,000	5,000	10,000
0	0	0	0	0	0	0
50,000	118,000	582,300	968,900	283,900	624,500	100,000
100,000	20,000	272,200	673,400	43,800	19,500	50,000
200,783,800	428,003,000	3,910,969,600	3,099,092,300	94,247,400	497,676,000	1,494,038,800
0	0	0	0	0	0	0
5,000	50,000	235,800	26,700	340,623,600	150,700	0
0	0	0	0	0	0	0
5,000	50,000	235,800	26,700	340,623,600	150,700	0
645,424,000	485,686,300	4,846,113,900	4,850,160,200	1,598,804,000	686,332,800	2,292,882,400

LAMPIRAN C - 1

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2027

Objek Sebagai	Tajuk	B.26	B.27	B.28
		RM	RM	RM
11000	Gaji dan Upahan	43,223,000	627,241,000	517,932,400
12000	Elaun/Imbuan Tetap	9,097,500	133,639,000	125,344,200
13000	Sumbangan Berkanun untuk Kakitangan	446,600	5,704,600	7,121,700
14000	Bayaran Lebih Masa	650,900	7,682,000	14,835,200
15000	Faedah-faedah Kewangan yang Lain	1,402,200	10,341,400	12,419,400
16000	Bayaran Elaun Khas	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0
10000	EMOLUMEN	54,820,200	784,608,000	677,652,900
21000	Perbelanjaan Perjalanan dan Sara Hidup	6,341,000	27,745,000	20,135,100
22000	Pengangkutan Barang-barang	42,500	550,000	1,966,500
23000	Perhubungan dan Utiliti	2,645,600	79,178,800	37,435,800
24000	Sewaan	5,575,300	62,573,900	62,211,900
25000	Bahan-bahan Makanan dan Minuman	35,800	84,500	82,200
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	490,800	7,990,000	8,029,700
27000	Bekalan dan Bahan Lain	735,900	6,551,700	21,649,800
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	14,630,200	51,011,700	109,126,200
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	16,562,700	50,494,700	166,699,000
20000	PERKHIDMATAN DAN BEKALAN	47,059,800	286,180,300	427,336,200
31000	Tanah dan Pembaikan Tanah	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	4,200,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0
34000	Kenderaan dan Jentera	0	2,600,000	0
35000	Harta Modal yang Lain	691,600	5,306,200	2,096,200
36000	Binatang, Pokok dan Benih	0	0	0
37000	Pinjaman	0	0	0
38000	Pelaburan	0	0	0
39000	Aset Tak Ketara	2,682,000	22,028,900	5,893,200
30000	ASET	3,373,600	29,935,100	12,189,400
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	0	0	350,000
42000	Pemberian Dalam Negeri	169,888,700	42,854,800	552,311,600
43000	Pemberian ke Luar Negeri	0	0	3,644,100
44000	Tuntutan Insurans dan Pampasan	0	0	0
45000	Faedah, Dividen dan Kenaan Bayaran Hutang Negara yang Lain	5,000	40,000	18,000
46000	Pencen	0	0	0
47000	Ganjaran	60,100	50,000	39,600
48000	Gantian Cuti Rehat	41,100	50,000	34,500
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	169,994,900	42,994,800	556,397,800
51000	Pulangan Balik dan Hapuskira	0	0	0
52000	Bayaran-bayaran Lain	0	2,466,300	27,900
58000	Cukai	0	0	0
50000	PERBELANJAAN-PERBELANJAAN LAIN	0	2,466,300	27,900
	JUMLAH BESAR	275,248,500	1,146,184,500	1,673,604,200

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2027

B.30	B.31	B.33	B.40	B.42	B.43	B.45
RM	RM	RM	RM	RM	RM	RM
220,140,800	90,129,300	147,715,800	13,819,200	17,637,135,000	808,039,900	212,500,000
46,690,800	19,346,700	31,489,100	2,992,300	4,936,446,700	232,429,100	43,550,000
1,973,300	1,152,400	1,787,900	120,400	543,343,100	8,244,300	1,010,000
4,458,900	4,573,600	3,744,000	204,400	1,837,413,400	1,828,900	5,240,000
3,893,400	2,519,900	2,664,300	319,800	336,000,000	12,637,900	3,320,000
0	0	0	0	0	0	0
0	0	0	0	0	0	0
277,157,200	117,721,900	187,401,100	17,456,100	25,290,338,200	1,063,180,100	265,620,000
9,720,200	15,536,700	14,545,500	547,000	175,341,600	18,308,700	10,700,000
309,600	581,300	243,000	23,600	1,011,900	1,447,000	580,000
32,341,000	18,071,100	17,632,900	1,953,000	969,794,000	44,387,500	30,400,000
16,064,100	36,035,200	16,170,200	2,362,000	246,790,500	53,027,400	14,500,000
76,900	147,100	70,600	25,300	221,314,600	1,600,000	106,000
17,275,600	1,509,300	2,911,800	83,700	181,446,700	58,966,900	2,840,000
11,621,100	3,344,200	2,554,800	315,000	7,547,737,500	39,308,200	15,700,000
58,329,200	43,295,800	52,194,200	810,000	725,362,300	88,234,800	46,890,000
40,203,500	74,316,300	37,738,400	1,263,500	4,505,065,200	129,364,100	136,900,000
185,941,200	192,837,000	144,061,400	7,383,100	14,573,864,300	434,644,600	258,616,000
0	0	0	0	0	0	0
0	5,000,000	0	0	15,600,000	1,500,000	0
0	0	0	0	0	0	0
0	0	0	210,000	3,000,000	1,000,000	600,000
5,594,800	5,000,000	2,960,800	124,000	110,000,000	2,755,800	3,500,000
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
23,680,200	2,488,000	5,278,400	860,000	25,000,000	5,500,000	2,900,000
29,275,000	12,488,000	8,239,200	1,194,000	153,600,000	10,755,800	7,000,000
0	0	0	0	320,000,000	0	21,000,000
265,169,800	930,179,400	62,136,100	16,000	495,223,800	648,038,700	152,797,800
17,670,000	2,963,000	450,000	0	12,500,000	950,000	1,000,000
0	0	0	0	0	0	0
14,600	7,200	7,000	0	132,000	20,000	7,000
0	0	0	0	0	0	0
55,800	910,500	99,200	0	75,599,100	1,136,300	0
41,800	208,000	72,400	0	33,436,600	42,000	0
282,952,000	934,268,100	62,764,700	16,000	936,891,500	650,187,000	174,804,800
0	0	0	0	0	0	0
136,800	3,700	941,900	0	100,000	1,000	991,000
0	0	100	0	0	0	0
136,800	3,700	942,000	0	100,000	1,000	991,000
775,462,200	1,257,318,700	403,408,400	26,049,200	40,954,794,000	2,158,768,500	707,031,800

LAMPIRAN C - 1

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2027

Objek Sebagai	Tajuk	B.46	B.47	B.48
		RM	RM	RM
11000	Gaji dan Upahan	532,330,000	343,779,100	344,652,100
12000	Elaun/Imbuhan Tetap	118,110,000	77,744,200	77,410,800
13000	Sumbangan Berkanun untuk Kakitangan	3,655,000	3,033,800	3,327,300
14000	Bayaran Lebih Masa	2,950,000	25,396,900	9,899,900
15000	Faedah-faedah Kewangan yang Lain	9,540,000	6,013,900	5,904,900
16000	Bayaran Elaun Khas	0	0	0
17000	Bayaran Imbuhan Tahunan dan Bantuan Kewangan	0	0	0
10000	EMOLUMEN	666,585,000	455,967,900	441,195,000
21000	Perbelanjaan Perjalanan dan Sara Hidup	23,970,000	19,815,800	19,763,700
22000	Pengangkutan Barang-barang	1,973,000	926,900	517,800
23000	Perhubungan dan Utiliti	46,446,000	51,346,400	20,783,600
24000	Sewaan	77,210,000	68,567,100	23,979,400
25000	Bahan-bahan Makanan dan Minuman	152,000	219,300	40,452,800
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	15,645,000	4,617,300	7,338,700
27000	Bekalan dan Bahan Lain	10,617,000	8,307,300	14,148,400
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	91,715,000	40,127,900	42,877,800
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	174,001,000	217,125,100	111,040,400
20000	PERKHIDMATAN DAN BEKALAN	441,729,000	411,053,100	280,902,600
31000	Tanah dan Pembaikan Tanah	0	10,000	0
32000	Bangunan dan Pembaikan Bangunan	0	0	2,954,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0
34000	Kenderaan dan jentera	0	0	1,500,000
35000	Harta Modal yang Lain	5,700,000	2,299,000	10,000,000
36000	Binatang, Pokok dan Benih	0	0	0
37000	Pinjaman	0	0	0
38000	Pelaburan	0	0	0
39000	Aset Tak Ketara	3,603,000	102,875,500	1,741,600
30000	ASET	9,303,000	105,184,500	16,195,600
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	24,100,000	0	0
42000	Pemberian Dalam Negeri	4,085,900	152,035,200	3,456,745,400
43000	Pemberian ke Luar Negeri	8,070,000	5,943,600	300,000
44000	Tuntutan Insurans dan Pampasan	0	0	0
45000	Faedah, Dividen dan Kenaan Bayaran Hutang Negara yang Lain	15,000	15,000	10,800
46000	Pencen	0	0	0
47000	Ganjaran	0	3,428,500	1,472,700
48000	Gantian Cuti Rehat	0	2,518,700	1,314,200
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	36,270,900	163,941,000	3,459,843,100
51000	Pulangan Balik dan Hapuskira	0	0	0
52000	Bayaran-bayaran Lain	34,000	2,900	1,000
58000	Cukai	0	0	0
50000	PERBELANJAAN-PERBELANJAAN LAIN	34,000	2,900	1,000
	JUMLAH BESAR	1,153,921,900	1,136,149,400	4,198,137,300

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2027

B.50	B.60	B.62	B.63	B.64	JUMLAH BEKALAN	JUMLAH BESAR
RM	RM	RM	RM	RM	RM	RM
77,149,600	6,538,694,900	9,285,474,500	40,989,325,700	1,278,939,600	85,063,491,400	85,134,062,400
14,771,100	1,948,601,600	2,857,512,400	8,354,713,600	254,808,800	20,630,812,400	20,683,041,600
646,200	630,919,500	122,959,500	655,559,100	11,054,700	2,088,912,600	2,089,112,600
1,211,700	9,176,100	151,491,600	27,538,800	4,563,000	2,330,264,800	2,332,165,300
1,530,700	107,708,800	290,963,000	313,654,300	14,818,100	1,354,335,700	1,360,489,000
0	0	0	0	0	0	2,743,600
0	0	350,000	0	0	4,638,600	4,638,600
95,309,300	9,235,100,900	12,708,751,000	50,340,791,500	1,564,184,200	111,472,455,500	111,606,253,100
6,540,500	136,138,200	328,000,000	211,164,800	26,700,000	1,640,591,100	1,649,597,600
156,000	69,811,700	29,685,600	21,837,900	3,613,600	180,241,800	180,541,800
11,474,400	694,598,100	560,901,100	906,928,200	119,273,400	4,226,492,400	4,228,186,700
29,700,800	662,309,200	415,177,400	96,845,200	186,929,500	3,539,977,500	3,549,777,500
79,800	301,227,000	350,773,900	1,653,200	9,146,700	939,539,200	940,249,200
471,900	1,063,474,200	378,370,000	46,970,000	11,840,400	1,907,509,800	1,909,389,800
769,600	468,135,500	780,944,000	95,719,600	16,639,600	9,377,237,500	9,379,237,500
7,567,000	813,541,500	921,230,000	2,697,615,500	113,078,500	7,529,198,700	7,536,348,700
45,000,000	536,399,000	1,328,199,400	2,433,256,600	107,092,000	15,666,805,800	15,678,499,900
101,760,000	4,745,634,400	5,093,281,400	6,511,991,000	594,313,700	45,007,593,800	45,051,828,700
0	0	1,000	0	0	7,322,000	7,322,000
0	58,600,000	20,000,000	0	0	155,627,200	156,427,200
0	0	0	0	0	250,000	250,000
0	1,500,000	530,000	0	2,000,000	29,355,000	29,355,000
544,000	72,673,800	30,000,000	0	2,631,500	383,122,300	387,542,300
0	3,300,000	0	0	0	3,300,000	3,300,000
0	0	0	0	0	0	0
0	0	0	0	0	0	0
22,936,100	108,682,300	125,569,800	0	35,377,200	727,846,500	727,846,500
23,480,100	244,756,100	176,100,800	0	40,008,700	1,306,823,000	1,312,043,000
0	11,110,000	0	270,923,000	0	684,962,200	684,962,200
29,610,700	254,937,200	34,132,000	6,331,441,300	12,924,026,400	101,774,807,900	111,377,887,700
600,000	4,870,000	2,377,900	8,903,000	1,710,000	282,450,800	350,433,000
0	25,000,000	0	0	0	40,570,200	405,042,100
2,000	33,600	150,000	300,000	36,000	934,600	61,013,934,600
0	0	0	0	1,247,900	1,247,900	34,295,467,400
107,800	402,000	1,332,500	5,400,000	110,300	109,293,900	8,268,420,900
61,500	377,000	417,000	3,600,000	125,300	148,351,900	1,532,920,500
30,382,000	296,729,800	38,409,400	6,620,567,300	12,927,255,900	103,042,619,400	217,929,068,400
0	0	0	0	0	161,000,100	552,000,100
0	778,800	3,159,000	50,000	3,531,000	388,806,600	388,806,600
0	0	0	0	0	100	100
0	778,800	3,159,000	50,000	3,531,000	549,806,800	940,806,800
250,931,400	14,523,000,000	18,019,701,600	63,473,399,800	15,129,293,500	261,379,298,500	376,840,000,000