

ANGGARAN PERBELANJAAN MENGURUS BAGI TAHUN 2027 MENGIKUT OBJEK AM

| <i>Kod<br/>(Objek Am)</i>                                                                    | <i>Jenis Perbelanjaan</i>          | <i>Anggaran<br/>Tahun 2026</i> | <i>Anggaran<br/>Tahun 2027</i> |
|----------------------------------------------------------------------------------------------|------------------------------------|--------------------------------|--------------------------------|
|                                                                                              |                                    | <i>RM</i>                      | <i>RM</i>                      |
| 10000                                                                                        | Emolumen                           | 7,602,000                      | <b>7,602,000</b>               |
| 20000                                                                                        | Perkhidmatan dan Bekalan           | 5,611,000                      | <b>5,611,000</b>               |
| 30000                                                                                        | Aset                               | 170,000                        | <b>170,000</b>                 |
| 40000                                                                                        | Pemberian dan Kenaan Bayaran Tetap | 150,000                        | <b>150,000</b>                 |
| JUMLAH ANGGARAN PERBELANJAAN MENGURUS<br>PERUNTUKAN DIRAJA BAGI S.P.B. YANG DI-PERTUAN AGONG |                                    | 13,533,000                     | <b>13,533,000</b>              |

Pegawai Pengawal : DATUK PENGELOLA BIJAYA DIRAJA

| Butiran                              | Program/Aktiviti | Kod<br>(Objek Am) | Anggaran<br>2026 | Anggaran<br>2027 | Bil. Jawatan |      |
|--------------------------------------|------------------|-------------------|------------------|------------------|--------------|------|
|                                      |                  |                   | RM               | RM               | 2026         | 2027 |
| 010000                               | PENTADBIRAN      |                   | 13,533,000       | 13,533,000       |              |      |
|                                      |                  | 10000             | 7,602,000        | 7,602,000        | 240          | 240  |
|                                      |                  | 20000             | 5,611,000        | 5,611,000        |              |      |
|                                      |                  | 30000             | 170,000          | 170,000          |              |      |
|                                      |                  | 40000             | 150,000          | 150,000          |              |      |
|                                      | 010100           | Pentadbiran Am    | 13,533,000       | 13,533,000       |              |      |
|                                      |                  | 10000             | 7,602,000        | 7,602,000        | 240          | 240  |
|                                      |                  | 20000             | 5,611,000        | 5,611,000        |              |      |
|                                      |                  | 30000             | 170,000          | 170,000          |              |      |
|                                      |                  | 40000             | 150,000          | 150,000          |              |      |
| JUMLAH ANGGARAN PERBELANJAAN MENURUS |                  |                   | 13,533,000       | 13,533,000       | 240          | 240  |

Akta Peruntukan Diraja 1982 (Akta 269).