Ringkasan Anggaran Hasil Kerajaan Persekutuan

Summary of Federal Government Revenue Estimates

ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2027
FEDERAL GOVERNMENT REVENUE ESTIMATES FOR 2027

KOD HASIL *(Revenue Code)*			PENDAPATAN 2025 *(2025 Revenue)*	ANGGARAN DISEMAK 2026 *(2026 Revised Estimate)*	ANGGARAN 2027 *(2027 Estimate)*
			RM	**RM**	**RM**
60000	**HASIL CUKAI** *TAX REVENUE*		**259,826,440,315**	**280,762,048,000**	**297,059,811,000**
61000	**Cukai Langsung** *Direct Tax*		**180,558,583,248**	**191,025,229,000**	**199,898,172,000**
61100	Cukai Pendapatan *Income Tax*		166,452,069,782	176,455,807,000	184,450,522,000
61900	Cukai Langsung yang Lain *Other Direct Tax*		14,106,513,466	14,569,422,000	15,447,650,000
62000 & 64000	**Jumlah Keseluruhan Cukai Tidak Langsung** ***Overall Total Indirect Tax***		**79,267,857,067**	**89,736,819,000**	**97,161,639,000**
62000	**Cukai Tidak Langsung** *Indirect Tax*		**78,929,380,625**	**89,364,752,000**	**96,770,973,000**
62100	Duti Eksport *Export Duty*		1,808,411,155	1,845,000,000	1,914,000,000
62200	Duti Import *Import Duty*		3,063,532,436	3,203,000,000	3,323,000,000
62300	Duti Eksais Terhadap Barangan Tempatan *Excise Duty on Local Goods*		6,263,107,506	5,232,632,000	5,249,616,000
62400	Cukai Jualan - Tempatan *Sales Tax - Local*		8,423,884,826	8,761,211,000	9,397,554,000
62500	Cukai Jualan - Import *Sales Tax - Import*		17,158,604,702	20,037,753,000	21,493,139,000
62600	Cukai Perkhidmatan *Service Tax*		30,291,584,370	38,199,949,000	42,449,882,000
62700	Levi *Levy*		2,302,215,804	2,325,279,000	3,110,216,000
62800	Duti Eksais Terhadap Barangan Import *Excise Duty on Imported Goods*		6,526,189,115	6,513,328,000	6,534,466,000
62900	Pelbagai Cukai Tidak Langsung *Miscellaneous Indirect Tax*		3,091,850,711	3,246,600,000	3,299,100,000
64000	**Cukai Pelancongan** *Tourism Tax*		**338,476,442**	**372,067,000**	**390,666,000**

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			RM	**RM**	**RM**
70000	**HASIL BUKAN CUKAI** *NON-TAX REVENUE*		**66,898,347,856**	**69,467,605,000**	**72,548,410,000**
71000	**Lesen, Bayaran Pendaftaran dan Permit** *Licences, Registration Fees and Permits*		**15,526,004,020**	**15,543,553,000**	**17,228,749,000**
71100	Bayaran untuk Kenderaan *Fees for Vehicles*		4,278,631,108	4,415,799,000	4,515,036,000
71200	Bayaran Untuk Radio, Televisyen dan Alat-alat Elektrik *Fees for Radio, Television and Electrical Appliances*		-	10,000	14,000
71300	Bayaran untuk Pendaftaran Individu *Individual Registration Fees*		4,463,847,471	4,358,948,000	4,620,899,000
71400	Bayaran untuk Berniaga *Fees for Business*		6,412,394,132	6,373,200,000	7,679,263,000
71500	Bayaran Pengangkutan Udara *Aviation Fees*		34,905	-	-
71900	Pelbagai Bayaran *Miscellaneous Payments*		371,096,404	395,596,000	413,537,000
72000	**Bayaran Perkhidmatan** *Service Fees*		**2,681,993,589**	**2,715,701,000**	**2,814,123,000**
72100	Bayaran Ikhtisas *Professional Fees*		883,674,440	893,481,000	925,862,000
72200	Bayaran Pelajaran *Education Fees*		56,635,476	65,325,000	67,692,000
72300	Bayaran Iklan *Advertisement Fees*		29,435,238	21,150,000	21,918,000
72400	Bayaran Perkhidmatan *Service Fees*		1,712,248,435	1,735,745,000	1,798,651,000
73000	**Perolehan daripada Jualan Barang** *Proceeds from Sales of Goods*		**94,222,586**	**99,455,000**	**303,787,000**
73100	Jualan Barang-Barang Cetak *Sales of Printed Materials*		21,150,607	25,167,000	76,873,000

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			RM	**RM**	**RM**
	73200	Jualan Barang-Barang Stor *Sales of Store Goods*	3,510,797	3,417,000	16,205,000
	73300	Jualan Harta Benda Kecuali Yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) *Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)*	37,171,423	36,229,000	135,294,000
	73900	Pelbagai Jualan *Miscellaneous Sales*	32,389,759	34,642,000	75,415,000
74000	**Sewaan** ***Rental***		**298,906,227**	**379,817,000**	**741,701,000**
	74100	Sewa Tanah *Land Rental*	126,673,609	187,273,000	365,704,000
	74200	Sewa Bangunan *Building Rental*	152,298,185	169,741,000	331,469,000
	74300	Sewa Kenderaan *Vehicle Rental*	7,335,514	7,703,000	15,041,000
	74500	Sewa Alat Kelengkapan Pejabat, Perabot dan Lengkapan *Rental of Office Equiptment, Furniture and Fittings*	574,718	540,000	1,055,000
	74600	Sewa Alat Kelengkapan Elektronik *Rental of Electronic Equipment*	11,205	3,000	5,000
	74700	Sewa Alat Kelengkapan Elektrik *Rental of Electrical Equipment*	7,350	8,000	15,000
	74800	Sewa Alat Kelengkapan Penyiaran dan Perhubungan *Rental of Broadcasting and Telecommunication Equipment*	135,410	297,000	582,000
	74900	Sewa Pelbagai *Miscellaneous Rental*	11,870,236	14,252,000	27,830,000

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		RM	**RM**	**RM**
75000	**Faedah dan Pulangan Pelaburan** ***Interest and Return on Investments***	**43,981,786,306**	**46,107,864,000**	**46,656,434,000**
75100	Pulangan dari Pelaburan dalam Perusahaan Kewangan *Return on Investments from Financial Institutions*	5,455,325,982	5,175,043,000	7,191,189,000
75200	Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan *Return on Investment from Non-Financial Institutions*	34,093,119,980	31,001,735,000	35,492,468,000
75300	Pulangan dari Pelaburan Luar Negeri *Return on Investment from Overseas*	25,654,286	46,108,000	46,656,000
75400	Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain *Return from Other Internal Investments*	1,907,686,058	1,884,978,000	1,926,121,000
75700	Pulangan Daripada Pelaburan Dalam Negeri Yang Lain *Return from Other Domestic Investments*	2,500,000,000	8,000,000,000	2,000,000,000
76000	**Denda dan Penalti** ***Fines and Penalties***	**2,755,915,905**	**3,050,953,000**	**3,193,296,000**
77000	**Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan** ***Contributions and Compensation From Overseas and Local Contributions***	**76,327,314**	**97,402,000**	**136,920,000**
77400	Sumbangan Tempatan *Local Contributions*	76,327,314	97,402,000	136,920,000
78000	**Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA** ***Income from Exploration of Oil and Gas MTJA***	**1,483,191,909**	**1,472,860,000**	**1,473,400,000**

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			RM	**RM**	**RM**
80000	**TERIMAAN BUKAN HASIL** *NON-REVENUE RECEIPTS*		**8,862,622,122**	**12,903,025,000**	**10,598,980,000**
81000	**Pulangan Balik Perbelanjaan** *Refunds of Expenditure*		**1,932,017,738**	**1,440,684,000**	**1,756,236,000**
81100	Pulangan Balik Perbelanjaan Am *Refund of General Expenditures*		1,454,511,868	892,581,000	897,134,000
81200	Dapatan Balik Wang Amanah *Refund of Trust Funds*		67,486	-	500,000,000
81300	Dapatan Balik Wang-Wang Tak Dituntut *Refund of Unclaimed Monies*		477,438,384	548,103,000	359,102,000
82000	**Terimaan daripada Agensi Kerajaan** *Receipts from Government Agencies*		**6,930,255,016**	**9,614,228,000**	**8,132,687,000**
82100	Terimaan untuk Perkhidmatan *Receipts for Services*		12,500,171	4,681,000	6,205,000
82200	Bayaran Balik *Repayments*		658,827,629	415,667,000	25,807,000
82300	Pemberian dan Caruman *Contributions and Transfers*		4,000,012,726	7,000,000,000	6,000,000,000
82400	Jualan *Sales*		53,741	102,000	86,000
82500	Pelbagai Terimaan *Miscellaneous Receipts*		2,258,860,749	2,193,778,000	2,100,589,000
86000	**Terimaan Pelarasan** *Proceeds from Adjustments*		**349,368**	**1,848,113,000**	**710,057,000**
86400	Terimaan Pelarasan Tuntutan dan Pampasan *Adjustment Proceeds from Claims and Compensation*		161,880	1,847,800,000	709,800,000
86900	Pelarasan Gaji *Salary Adjustment*		187,488	313,000	257,000

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			RM	**RM**	**RM**
90000	**HASIL DARIPADA WILAYAH PERSEKUTUAN** ***REVENUE FROM FEDERAL TERRITORIES***		**481,852,675**	**507,321,000**	**609,795,000**
91000	**Hasil Cukai daripada Wilayah Persekutuan** ***Tax Revenue from Federal Territories***		**376,672,791**	**414,000,000**	**497,623,000**
91100	Cukai Langsung *Direct Tax*		376,672,791	414,000,000	497,623,000
92000	**Hasil Bukan Cukai daripada Wilayah Persekutuan** ***Non-Tax Revenue from Federal Territories***		**105,179,884**	**93,321,000**	**112,172,000**
92100	Lesen, Bayaran Pendaftaran dan Permit *Licences, Registration Fees and Permits*		24,161,516	14,974,000	17,999,000
92200	Perkhidmatan dan Bayaran Perkhidmatan *Services and Services Fee*		77,999,915	74,496,000	89,544,000
92900	Pelbagai Hasil Bukan Cukai *Miscellaneous Non-Tax Revenue*		3,018,453	3,851,000	4,629,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN ***TOTAL FEDERAL GOVERNMENT REVENUE***			**336,069,262,968**	**363,639,999,000**	**380,816,996,000**