Perincian Anggaran Hasil Kerajaan Persekutuan

Details of Federal Government Revenue Estimates

PERINCIAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2027
DETAILS OF FEDERAL GOVERNMENT REVENUE ESTIMATES FOR 2027

KOD HASIL *(Revenue Code)*			PENDAPATAN 2025 *(2025 Revenue)*	ANGGARAN DISEMAK 2026 *(2026 Revised Estimate)*	ANGGARAN 2027 *(2027 Estimate)*
			RM	RM	RM
60000	**HASIL CUKAI** *TAX REVENUE*		**259,826,440,315**	**280,762,048,000**	**297,059,811,000**
61000	**Cukai Langsung** *Direct Tax*		**180,558,583,248**	**191,025,229,000**	**199,898,172,000**
61100	Cukai Pendapatan *Income Tax*		166,452,069,782	176,455,807,000	184,450,522,000
61101	Cukai Pendapatan Individu *Individual Income Tax*		45,570,359,543	48,828,711,000	51,836,946,000
61102	Cukai Pendapatan Syarikat *Companies Income Tax*		97,816,223,544	101,688,261,000	106,613,525,000
61103	Cukai Pendapatan Petroleum *Petroleum Income Tax*		18,062,559,488	20,528,433,000	20,528,433,000
61104	Cukai Pendapatan Koperasi *Cooperatives Income Tax*		103,485,350	8,070,000	7,758,000
61105 & 61106	Cukai Pegangan *Withholding Tax*		4,401,242,049	4,548,159,000	4,642,769,000
	Lain-Lain *Others*		498,199,808	854,173,000	821,091,000
61900	Cukai Langsung yang Lain *Other Direct Tax*		14,106,513,466	14,569,422,000	15,447,650,000
61912	Duti Setem *Stamp Duty*		11,218,934,985	11,711,976,000	12,369,992,000
61914	Cukai Aktiviti Perniagaan Luar Pesisir Labuan *Tax on Labuan Offshore Business Activity*		473,436,447	254,788,000	337,174,000
61917 & 61918	Cukai Keuntungan Harta Tanah *Real Property Gains Tax*		2,414,088,958	2,602,622,000	2,740,445,000

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			RM	**RM**	**RM**
HASIL CUKAI (samb.) *TAX REVENUE (cont.)*					
Cukai Langsung (samb.) *Direct Tax (cont.)*					
		Lain-Lain *Others*	53,076	36,000	39,000
62000 & 64000	**Jumlah Keseluruhan Cukai Tidak Langsung** ***Overall Total Indirect Tax***		**79,267,857,067**	**89,736,819,000**	**97,161,639,000**
62000	**Cukai Tidak Langsung** ***Indirect Tax***		**78,929,380,625**	**89,364,752,000**	**96,770,973,000**
62100	Duti Eksport *Export Duty*		1,808,411,155	1,845,000,000	1,914,000,000
	62111	Minyak Kelapa Sawit Mentah *Crude Palm Oil*	947,835,879	1,048,552,000	1,088,081,000
	62114	Petroleum Mentah *Crude Petroleum*	610,236,933	463,000,000	480,001,000
		Lain-Lain *Others*	250,338,343	333,448,000	345,918,000
62200	Duti Import *Import Duty*		3,063,532,436	3,203,000,000	3,323,000,000
	62209	Motokar Completely Build Up (CBU) *Completely Built Up (CBU) Motorcars*	600,441,448	774,987,000	804,022,000
	62210	Motokar Completely Knockdown (CKD) *Completely Knockdown (CKD) Motorcars*	518,836	24,116,000	25,019,000
	62212	Alat-alat Ganti Kenderaan Bermotor *Motor Vehicle Spare Parts*	313,595,055	294,309,000	305,336,000

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			RM	**RM**	**RM**
HASIL CUKAI (samb.) *TAX REVENUE (cont.)*					
Cukai Tidak Langsung (samb.) *Indirect Tax (cont.)*					
	62227	Mesin dan Alat-alat Ganti *Machines and Spare Parts*	394,866,269	362,356,000	375,931,000
	62230	Besi Keluli dalam Bentuk Struktur *Structured Steel*	98,498,979	123,584,000	128,214,000
	62236	Resin dan Bahan Plastik *Resins and Plastic Materials*	224,202,359	208,028,000	215,822,000
	62245	Tayar-tayar Kenderaan *Vehicle Tyres*	87,305,824	116,793,000	121,169,000
	62289	Barangan Buatan Logam *Metal Products*	122,956,636	124,433,000	129,094,000
		Lain-Lain *Others*	1,221,147,030	1,174,394,000	1,218,393,000
62300		Duti Eksais Terhadap Barangan Tempatan *Excise Duty on Local Goods*	6,263,107,506	5,232,632,000	5,249,616,000
	62310	Bir daripada Malt *Beer from Malt*	1,918,850,986	1,605,857,000	1,611,069,000
	62318	Kenderaan Penumpang *Passenger Vehicles*	3,323,220,819	2,656,755,000	2,665,379,000
	62326	Motosikal dan Skuter *Motorbike and Scooter*	751,737,316	733,923,000	736,305,000
		Lain-Lain *Others*	269,298,385	236,097,000	236,863,000

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			RM	**RM**	**RM**
HASIL CUKAI (samb.) *TAX REVENUE (cont.)*					
Cukai Tidak Langsung (samb.) *Indirect Tax (cont.)*					
62400	Cukai Jualan - Tempatan *Sales Tax - Local*		8,423,884,826	8,761,211,000	9,397,554,000
	62408	Kenderaan Bermotor Penumpang *Passenger Motor Vehicle*	1,691,711,024	1,559,159,000	1,672,405,000
	62409	Kenderaan Bermotor Dagangan *Commercial Motor Vehicle*	471,510,293	467,607,000	501,571,000
	62411	Mesin dan Alat-alat Ganti *Machine and Spare Parts*	478,806,572	529,090,000	567,519,000
	62415	Barang Buatan Plastik *Plastic Products*	712,084,638	790,816,000	848,254,000
	62418	Barang-barang Elektrik *Electrical Goods*	904,097,436	920,975,000	987,867,000
	62420	Barang Buatan Logam Selain Mesin *Metal Products other than Machines*	335,448,513	406,155,000	435,656,000
	62422	Kertas dan Keluarannya *Papers and Its Products*	352,489,117	390,455,000	418,814,000
		Lain-lain *Others*	3,477,737,233	3,696,954,000	3,965,468,000
62500	Cukai Jualan - Import *Sales Tax - Import*		17,158,604,702	20,037,753,000	21,493,139,000
	62508	Motokar Completely Build Up (CBU) *Completely Built Up (CBU) Motorcars*	1,295,245,484	1,016,377,000	1,090,198,000

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		RM	**RM**	**RM**
HASIL CUKAI (samb.) *TAX REVENUE (cont.)*				
Cukai Tidak Langsung (samb.) *Indirect Tax (cont.)*				
62514	Pakaian *Clothes*	564,544,420	496,834,000	532,920,000
62520	Alat Ganti Kenderaan Bermotor *Motor Vehicles Spare Parts*	322,205,954	297,269,000	318,860,000
62522	Makanan Dalam Tin dan Lain-Lain *Canned Food and Others*	689,398,692	695,885,000	746,429,000
62533	Perkakasan Rumahtangga Elektrik Yang Lain *Other Household Electrical Appliance*	404,265,757	422,248,000	452,917,000
62535	Mesin dan Alat-alat Ganti *Machine and Spare Parts*	3,729,898,410	4,159,731,000	4,461,860,000
62544	Resin dan Bahan Plastik *Plastic Products and Resin*	384,769,932	400,058,000	429,115,000
62556	Telefon Bimbit *Mobile Phones*	655,123,906	548,634,000	588,482,000
62560	Cukai Jualan Barang Bernilai Rendah (LVG) *Sales Tax on Low Value Goods (LVG)*	817,379,615	942,426,000	1,010,877,000
	Lain-lain *Others*	8,295,772,532	11,058,291,000	11,861,481,000

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			RM	RM	RM
HASIL CUKAI (samb.) *TAX REVENUE (cont.)*					
Cukai Tidak Langsung (samb.) *Indirect Tax (cont.)*					
62600	Cukai Perkhidmatan *Service Tax*		30,291,584,370	38,199,949,000	42,449,882,000
	62603	Penginapan *Accommodation*	1,349,370,974	1,261,904,000	1,402,297,000
	62610	Insurans dan Takaful *Insurance and Takaful*	2,719,127,895	2,863,407,000	3,181,975,000
	62611	Perkhidmatan Telekomunikasi *Telecommunication Services*	1,603,829,995	1,639,468,000	1,821,867,000
	62627	Perkhidmatan Pengurusan *Management Services*	2,033,388,314	2,095,770,000	2,328,935,000
	62633	Makanan & Minuman *Food & Beverages*	3,237,317,718	3,429,853,000	3,811,441,000
	62639	Teknologi Maklumat *Information Technology*	2,075,862,100	2,236,633,000	2,485,469,000
	62647	Perkhidmatan Digital Yang Diimport *Imported Digital Services*	2,038,231,308	2,445,032,000	2,717,054,000
	62649	Perkhidmatan Digital Tempatan *Local Digital Services*	997,886,327	1,295,647,000	1,439,794,000
	62651	Perkhidmatan Logistik *Logistics Services*	2,140,693,617	2,359,255,000	2,621,734,000
	62653	Perkhidmatan Penyelenggaraan/ Pembaikan *Maintainance/Repair Services*	1,127,237,798	1,365,403,000	1,517,311,000

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			RM	RM	RM
HASIL CUKAI (samb.) *TAX REVENUE (cont.)*					
Cukai Tidak Langsung (samb.) *Indirect Tax (cont.)*					
	62657	Perkhidmatan Sewaan dan Pajakan *Rental and Lease Services*	617,598,466	2,584,491,000	2,872,028,000
	62658	Perkhidmatan Kerja Pembinaan *Construction Services*	240,998,835	2,742,508,000	3,047,625,000
		Lain-lain *Others*	10,110,041,023	11,880,578,000	13,202,352,000
62700	Levi *Levy*		2,302,215,804	2,325,279,000	3,110,216,000
	62705	Levi Buah Kelapa Sawit *Windfall Levy on Oil Palm Fuit*	1,792,098,007	1,826,386,000	1,922,532,000
	62706	Levi Pelepasan (Asean) *Departure Levi (Asean)*	89,522,238	90,409,000	220,928,000
	62707	Levi Pelepasan (Bukan Asean) *Departure Levi (Non Asean)*	313,665,259	287,599,000	791,688,000
		Lain-lain *Others*	106,930,300	120,885,000	175,068,000
62800	Duti Eksais Terhadap Barangan Import *Excise Duty on Imported Goods*		6,526,189,115	6,513,328,000	6,534,466,000
	62802	Rokok Yang Diimport *Imported Cigarettes*	2,693,638,776	2,480,829,000	2,488,882,000
	62803	Minuman Keras yang Diimport *Imported Alcoholic Beverage*	117,148,238	117,650,000	118,032,000

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			RM	**RM**	**RM**
	HASIL CUKAI (samb.) *TAX REVENUE (cont.)*				
	Cukai Tidak Langsung (samb.) *Indirect Tax (cont.)*				
62806	Motokar Completely Built Up (CBU) *Completely Built Up (CBU) Motorcars*		3,111,337,912	3,330,919,000	3,341,730,000
62811	Tembakau *Tobacco*		166,988,766	191,241,000	191,862,000
	Lain-lain Others		437,075,423	392,689,000	393,960,000
62900	Pelbagai Cukai Tidak Langsung *Miscellaneous Indirect Tax*		3,091,850,711	3,246,600,000	3,299,100,000
64000	**Cukai Pelancongan** ***Tourism Tax***		**338,476,442**	**372,067,000**	**390,666,000**
70000	**HASIL BUKAN CUKAI** ***NON-TAX REVENUE***		**66,898,347,856**	**69,467,605,000**	**72,548,410,000**
71000	**Lesen, Bayaran Pendaftaran dan Permit** ***Licences, Registration Fees and Permits***		**15,526,004,020**	**15,543,553,000**	**17,228,749,000**
71100	Bayaran untuk Kenderaan *Fees for Vehicles*		4,278,631,108	4,415,799,000	4,515,036,000
71105	Lesen Kenderaan Bermotor *Motor Vehicles Licences*		3,267,792,617	3,275,638,000	3,323,164,000
	Lain-lain *Others*		1,010,838,491	1,140,161,000	1,191,872,000
71200	Bayaran Untuk Radio, Televisyen dan Alat-alat Elektrik *Fees for Radio, Television and Electrical Appliances*		-	10,000	14,000

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			RM	**RM**	**RM**
HASIL BUKAN CUKAI (samb.) *NON-TAX REVENUE (cont.)*					
Lesen, Bayaran Pendaftaran dan Permit (samb.) *Licences, Registration Fees and Permits (cont.)*					
71300		Bayaran untuk Pendaftaran Individu *Individual Registration Fees*	4,463,847,471	4,358,948,000	4,620,899,000
	71309	Levi Pekerja Asing *Levy on Foreign Workers*	3,597,780,548	3,502,909,000	3,726,036,000
		Lain-lain *Others*	866,066,923	856,039,000	894,863,000
71400		Bayaran untuk Berniaga *Fees for Business*	6,412,394,132	6,373,200,000	7,679,263,000
	71405	Royalti Petroleum *Petroleum Royalty*	5,474,785,431	5,453,639,000	6,718,000,000
		Lain-lain *Others*	937,608,701	919,561,000	961,263,000
71500		Bayaran Penerbangan *Aviation Fees*	34,905	-	-
71900		Pelbagai Bayaran *Miscellaneous Payments*	371,096,404	395,596,000	413,537,000
72000		**Bayaran Perkhidmatan** ***Service Fees***	**2,681,993,589**	**2,715,701,000**	**2,814,123,000**
72100		Bayaran Ikhtisas *Professional Fees*	883,674,440	893,481,000	925,862,000
72200		Bayaran Pelajaran *Education Fees*	56,635,476	65,325,000	67,692,000
72300		Bayaran Iklan *Advertisement Fees*	29,435,238	21,150,000	21,918,000
72400		Bayaran Perkhidmatan *Service Fees*	1,712,248,435	1,735,745,000	1,798,651,000

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			RM	**RM**	**RM**
HASIL BUKAN CUKAI (samb.) *NON-TAX REVENUE (cont.)*					
73000	**Perolehan daripada Jualan Barang** ***Proceeds from Sales of Goods***		**94,222,586**	**99,455,000**	**303,787,000**
	73100	Jualan Barang-Barang Cetak *Sales of Printed Materials*	21,150,607	25,167,000	76,873,000
	73200	Jualan Barang-Barang Stor *Sales of Store Goods*	3,510,797	3,417,000	16,205,000
	73300	Jualan Harta Benda Kecuali Yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) *Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)*	37,171,423	36,229,000	135,294,000
	73900	Pelbagai Jualan *Miscellaneous Sales*	32,389,759	34,642,000	75,415,000
74000	**Sewaan** ***Rental***		**298,906,227**	**379,817,000**	**741,701,000**
	74100	Sewa Tanah *Land Rental*	126,673,609	187,273,000	365,704,000
	74200	Sewa Bangunan *Building Rental*	152,298,185	169,741,000	331,469,000
	74300	Sewa Kenderaan *Vehicle Rental*	7,335,514	7,703,000	15,041,000
	74500	Sewa Alat Kelengkapan Pejabat, Perabot dan Lengkapan *Rental of Office Equiptment, Furniture and Fittings*	574,718	540,000	1,055,000
	74600	Sewa Alat Kelengkapan Elektronik *Rental of Electronic Equipment*	11,205	3,000	5,000

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			RM	**RM**	**RM**
HASIL BUKAN CUKAI (samb.) *NON-TAX REVENUE (cont.)*					
	Sewaan (samb.) *Rental (cont.)*				
74700		Sewa Alat Kelengkapan Elektrik *Rental of Electrical Equipment*	7,350	8,000	15,000
74800		Sewa Alat Kelengkapan Penyiaran dan Perhubungan *Rental of Broadcasting and Telecommunication Equipment*	135,410	297,000	582,000
74900		Sewa Pelbagai *Miscellaneous Rental*	11,870,236	14,252,000	27,830,000
75000		**Faedah dan Pulangan Pelaburan** ***Interest and Return on Investments***	**43,981,786,306**	**46,107,864,000**	**46,656,434,000**
75100		Pulangan dari Pelaburan dalam Perusahaan Kewangan *Return on Investments from Financial Institutions*	5,455,325,982	5,175,043,000	7,191,189,000
	75105	Hasil dan Faedah dari Pelaburan dalam Bank Negara Malaysia *Interest and Return on Investment from Bank Negara Malaysia*	5,250,000,000	5,000,000,000	7,000,000,000
		Lain-lain *Others*	205,325,982	175,043,000	191,189,000
75200		Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan *Return on Investment from Non-Financial Institutions*	34,093,119,980	31,001,735,000	35,492,468,000
	75213	Hasil dan Faedah dari Pelaburan dalam Petroliam Nasional Berhad (PETRONAS) *Interest and Return on Investment from Petroliam Nasional Berhad (PETRONAS)*	32,000,000,000	27,000,000,000	32,000,000,000

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			RM	**RM**	**RM**
HASIL BUKAN CUKAI (samb.) *NON-TAX REVENUE (cont.)*					
Faedah dan Pulangan Pelaburan (samb.) *Interest and Return on Investments (cont.)*					
	75231	Hasil dan Faedah dari Pelaburan dalam Khazanah Nasional Berhad *Interest and Return on Investment from Khazanah Nasional Berhad*	2,000,000,000	2,000,000,000	3,000,000,000
		Lain-Lain *Others*	93,119,980	2,001,735,000	492,468,000
	75300	Pulangan dari Pelaburan Luar Negeri *Return on Investment from Overseas*	25,654,286	46,108,000	46,656,000
	75400	Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain *Return from Other Internal Investments*	1,907,686,058	1,884,978,000	1,926,121,000
	75700	Premium Bersih daripada Penerbitan Instrumen Kewangan Kerajaan *Net Premium from Issuance of Government Financial Instruments*	2,500,000,000	8,000,000,000	2,000,000,000
76000		**Denda dan Penalti** ***Fines and Penalties***	**2,755,915,905**	**3,050,953,000**	**3,193,296,000**
77000		**Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan** ***Contributions and Compensation From Overseas and Local Contributions***	**76,327,314**	**97,402,000**	**136,920,000**
	77400	Sumbangan Tempatan *Local Contributions*	76,327,314	97,402,000	136,920,000

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			RM	**RM**	**RM**
	HASIL BUKAN CUKAI (samb.) *NON-TAX REVENUE (cont.)*				
	78000	**Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA** ***Income from Exploration of Oil and Gas MTJA***	**1,483,191,909**	**1,472,860,000**	**1,473,400,000**
	78100	Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) *Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)*	1,483,191,909	1,472,860,000	1,473,400,000
80000	**TERIMAAN BUKAN HASIL** ***NON-REVENUE RECEIPTS***		**8,862,622,122**	**12,903,025,000**	**10,598,980,000**
	81000	**Pulangan Balik Perbelanjaan** ***Refunds of Expenditure***	**1,932,017,738**	**1,440,684,000**	**1,756,236,000**
	81100	Pulangan Balik Perbelanjaan Am *Refund of General Expenditures*	1,454,511,868	892,581,000	897,134,000
	81200	Dapatan Balik Wang Amanah *Refund of Trust Funds*	67,486	-	500,000,000
	81300	Dapatan Balik Wang-Wang Tak Dituntut *Refund of Unclaimed Monies*	477,438,384	548,103,000	359,102,000
	82000	**Terimaan daripada Agensi Kerajaan** ***Receipts from Government Agencies***	**6,930,255,016**	**9,614,228,000**	**8,132,687,000**
	82100	Terimaan untuk Perkhidmatan *Receipts For Services*	12,500,171	4,681,000	6,205,000
	82200	Bayaran Balik *Repayments*	658,827,629	415,667,000	25,807,000
	82300	Pemberian dan Caruman *Contributions and Transfers*	4,000,012,726	7,000,000,000	6,000,000,000
	82400	Jualan *Sales*	53,741	102,000	86,000
	82500	Pelbagai Terimaan *Miscellaneous Receipts*	2,258,860,749	2,193,778,000	2,100,589,000

PERINCIAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2027
DETAILS OF FEDERAL GOVERNMENT REVENUE ESTIMATES FOR 2027

KOD HASIL *(Revenue Code)*			PENDAPATAN 2025 *(2025 Revenue)*	ANGGARAN DISEMAK 2026 *(2026 Revised Estimate)*	ANGGARAN 2027 *(2027 Estimate)*
			RM	**RM**	**RM**
	TERIMAAN BUKAN HASIL (samb.) *NON-REVENUE RECEIPTS (cont.)*				
86000	**Terimaan Pelarasan** ***Proceeds from Adjustments***		**349,368**	**1,848,113,000**	**710,057,000**
86400	Terimaan Pelarasan Tuntutan dan Pampasan *Adjustment Proceeds from Claims and Compensation*		161,880	1,847,800,000	709,800,000
86900	Pelarasan Gaji *Salary Adjustment*		187,488	313,000	257,000
90000	**HASIL DARIPADA WILAYAH PERSEKUTUAN** ***REVENUE FROM FEDERAL TERRITORIES***		**481,852,675**	**507,321,000**	**609,795,000**
91000	**Hasil Cukai daripada Wilayah Persekutuan** ***Tax Revenue from Federal Territories***		**376,672,791**	**414,000,000**	**497,623,000**
91100	Cukai Langsung *Direct Tax*		376,672,791	414,000,000	497,623,000
92000	**Hasil Bukan Cukai daripada Wilayah Persekutuan** ***Non-Tax Revenue from Federal Territories***		**105,179,884**	**93,321,000**	**112,172,000**
92100	Lesen, Bayaran Pendaftaran dan Permit *Licences, Registration Fees and Permits*		24,161,516	14,974,000	17,999,000
92200	Perkhidmatan dan Bayaran Perkhidmatan *Services and Services Fee*		77,999,915	74,496,000	89,544,000
92900	Pelbagai Hasil Bukan Cukai *Miscellaneous Non-Tax Revenue*		3,018,453	3,851,000	4,629,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN ***TOTAL FEDERAL GOVERNMENT REVENUE***			**336,069,262,968**	**363,639,999,000**	**380,816,996,000**