

## LAMPIRAN D

## RINGKASAN ANGGARAN PERBELANJAAN PEMBANGUNAN TAHUN 2026

| Maksud                                          | Tajuk                                                   | Jumlah<br>Anggaran<br>Harga Projek<br><i>RM</i> | Anggaran 2026 (Disyorkan)  |                       |                                    |
|-------------------------------------------------|---------------------------------------------------------|-------------------------------------------------|----------------------------|-----------------------|------------------------------------|
|                                                 |                                                         |                                                 | Cara Langsung<br><i>RM</i> | Pinjaman<br><i>RM</i> | Jumlah<br>Keseluruhan<br><i>RM</i> |
| P.6                                             | Jabatan Perdana Menteri                                 | 46,125,168,496                                  | 5,324,584,300              | 0                     | 5,324,584,300                      |
| P.7                                             | Jabatan Perkhidmatan Awam                               | 5,698,839,724                                   | 1,141,418,000              | 0                     | 1,141,418,000                      |
| P.10                                            | Perbendaharaan                                          | 139,259,566,798                                 | 2,191,437,900              | 0                     | 2,191,437,900                      |
| P.13                                            | Kementerian Luar Negeri                                 | 1,152,157,342                                   | 218,145,500                | 0                     | 218,145,500                        |
| P.14                                            | Kementerian Perpaduan Negara                            | 700,723,142                                     | 117,517,200                | 0                     | 117,517,200                        |
| P.15                                            | Kementerian Ekonomi                                     | 18,284,832,436                                  | 1,999,399,800              | 115,980,000           | 2,115,379,800                      |
| P.20                                            | Kementerian Perladangan dan Komoditi                    | 1,825,018,750                                   | 332,265,500                | 0                     | 332,265,500                        |
| P.21                                            | Kementerian Pertanian dan Keterjaminan Makanan          | 13,652,248,384                                  | 1,771,926,900              | 270,000,000           | 2,041,926,900                      |
| P.22                                            | Kementerian Kemajuan Desa dan Wilayah                   | 89,498,061,042                                  | 7,635,757,100              | 152,676,300           | 7,788,433,400                      |
| P.23                                            | Kementerian Sumber Asli dan Kelestarian Alam            | 4,335,526,311                                   | 891,265,100                | 0                     | 891,265,100                        |
| P.24                                            | Kementerian Pelaburan, Perdagangan dan Industri         | 13,835,105,435                                  | 1,219,246,100              | 20,000,000            | 1,239,246,100                      |
| P.25                                            | Kementerian Perdagangan Dalam Negeri dan Kos Sara Hidup | 253,918,297                                     | 59,440,000                 | 0                     | 59,440,000                         |
| P.26                                            | Kementerian Pembangunan Usahawan dan Koperasi           | 3,277,573,000                                   | 745,442,000                | 9,000,000             | 754,442,000                        |
| P.27                                            | Kementerian Kerja Raya                                  | 90,113,565,929                                  | 9,607,032,300              | 0                     | 9,607,032,300                      |
| P.28                                            | Kementerian Pengangkutan                                | 56,947,828,678                                  | 5,108,764,900              | 0                     | 5,108,764,900                      |
| P.30                                            | Kementerian Sains, Teknologi dan Inovasi                | 2,227,617,850                                   | 516,216,800                | 0                     | 516,216,800                        |
| P.31                                            | Kementerian Pelancongan, Seni dan Budaya                | 1,254,316,100                                   | 268,954,000                | 0                     | 268,954,000                        |
| P.33                                            | Kementerian Peralihan Tenaga dan Transformasi Air       | 79,814,585,775                                  | 4,348,299,500              | 450,660,000           | 4,798,959,500                      |
| P.42                                            | Kementerian Kesihatan                                   | 47,783,007,945                                  | 6,744,503,300              | 0                     | 6,744,503,300                      |
| P.43                                            | Kementerian Perumahan dan Kerajaan Tempatan             | 35,256,047,702                                  | 4,016,936,100              | 0                     | 4,016,936,100                      |
| P.45                                            | Kementerian Belia dan Sukan                             | 2,761,301,494                                   | 482,754,200                | 0                     | 482,754,200                        |
| P.46                                            | Kementerian Sumber Manusia                              | 2,757,813,827                                   | 782,439,200                | 0                     | 782,439,200                        |
| P.47                                            | Kementerian Komunikasi                                  | 9,967,387,411                                   | 1,422,865,000              | 0                     | 1,422,865,000                      |
| P.48                                            | Kementerian Pembangunan Wanita, Keluarga dan Masyarakat | 1,084,788,412                                   | 225,801,100                | 0                     | 225,801,100                        |
| P.50                                            | Kementerian Digital                                     | 5,780,138,323                                   | 1,110,068,200              | 0                     | 1,110,068,200                      |
| P.60                                            | Kementerian Pertahanan                                  | 90,440,612,684                                  | 7,637,966,600              | 0                     | 7,637,966,600                      |
| P.62                                            | Kementerian Dalam Negeri                                | 29,051,146,871                                  | 3,832,118,300              | 0                     | 3,832,118,300                      |
| P.63                                            | Kementerian Pendidikan                                  | 71,858,386,901                                  | 6,314,529,900              | 0                     | 6,314,529,900                      |
| P.64                                            | Kementerian Pendidikan Tinggi                           | 21,405,646,327                                  | 3,914,588,900              | 0                     | 3,914,588,900                      |
| P.70                                            | Simpanan Luar Jangka                                    | 0                                               | 0                          | 0                     | 2,000,000,000                      |
| <b>JUMLAH ANGGARAN PERBELANJAAN PEMBANGUNAN</b> |                                                         | <b>886,402,931,386</b>                          | <b>79,981,683,700</b>      | <b>1,018,316,300</b>  | <b>83,000,000,000</b>              |