

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2026

Objek Sebagai	Tajuk	T.1	T.2	T.3	T.4	T.5	T.6
		RM	RM	RM	RM	RM	RM
11000	Gaji dan Upahan	2,500,000	0	47,200,000	333,100	372,000	372,000
12000	Elaun/Imbuan Tetap	1,500,000	0	36,150,000	142,200	192,000	132,000
13000	Sumbangan Berkanun untuk Kakitangan	200,000	0	40,000	0	0	0
14000	Bayaran Lebih Masa	1,900,500	0	0	0	0	0
15000	Faedah-faedah Kewangan yang Lain	250,000	0	5,600,000	23,400	0	0
16000	Bayaran Elaun Khas	1,251,500	1,337,000	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0	0	0	0
10000	EMOLUMEN	7,602,000	1,337,000	88,990,000	498,700	564,000	504,000
21000	Perbelanjaan Perjalanan dan Sara Hidup	700,000	0	5,280,000	303,000	0	0
22000	Pengangkutan Barang-barang	30,000	0	170,000	0	0	0
23000	Perhubungan dan Utiliti	1,000,000	0	660,000	4,500	0	0
24000	Sewaan	1,000,000	0	7,710,000	0	0	0
25000	Bahan-bahan Makanan dan Minuman	500,000	0	50,000	0	0	0
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	100,000	0	1,750,000	0	0	0
27000	Bekalan dan Bahan Lain	550,000	0	1,070,000	0	0	0
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	350,000	0	6,000,000	0	0	0
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	1,381,000	0	5,150,000	94,200	0	0
20000	PERKHIDMATAN DAN BEKALAN	5,611,000	0	27,840,000	401,700	0	0
31000	Tanah dan Pembaikan Tanah	0	0	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	1,200,000	0	0	0
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0	0	0
34000	Kenderaan dan Jentera	0	0	0	0	0	0
35000	Harta Modal yang Lain	170,000	0	921,000	0	0	0
36000	Binatang, Pokok dan Benih	0	0	0	0	0	0
37000	Pinjaman	0	0	0	0	0	0
38000	Pelaburan	0	0	0	0	0	0
39000	Aset Tak Ketara	0	0	0	0	0	0
30000	ASET	170,000	0	2,121,000	0	0	0
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	0	0	0	0	0	0
42000	Pemberian Dalam Negeri	150,000	0	0	0	0	0
43000	Pemberian ke Luar Negeri	0	0	0	0	0	0
44000	Tuntutan Insurans dan Pampasan	0	0	0	0	0	0
45000	Faedah, Dividen dan Kenaan Bayaran Hutang Negara yang Lain	0	0	0	0	0	0
46000	Pencen	0	0	0	0	0	0
47000	Ganjaran	0	0	190,000	0	0	0
48000	Gantian Cuti Rehat	0	0	0	0	0	0
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	150,000	0	190,000	0	0	0
51000	Pulangan Balik dan Hapuskira	0	0	0	0	0	0
52000	Bayaran-bayaran Lain	0	0	0	0	0	0
58000	Cukai	0	0	0	0	0	0
50000	PERBELANJAAN-PERBELANJAAN LAIN	0	0	0	0	0	0
	JUMLAH BESAR	13,533,000	1,337,000	119,141,000	900,400	564,000	504,000

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2026

T.7	T.8	T.9	T.10	T.11	T.12	T.13	T.14	JUMLAH TANGGUNGAN
RM	RM	RM	RM	RM	RM	RM	RM	RM
577,800	0	577,800	746,800	0	0	0	0	52,679,500
1,672,700	0	3,927,600	3,408,100	1,804,200	0	0	0	48,928,800
0	0	0	0	0	0	0	0	240,000
0	0	0	0	0	0	0	0	1,900,500
37,200	0	33,600	29,200	16,800	0	0	0	5,990,200
0	0	0	0	0	0	0	0	2,588,500
0	0	0	0	0	0	0	0	0
2,287,700	0	4,539,000	4,184,100	1,821,000	0	0	0	112,327,500
295,500	0	1,115,000	770,000	400,800	0	0	0	8,864,300
0	0	0	0	0	0	0	0	200,000
0	0	36,000	0	0	0	0	0	1,700,500
0	0	0	0	0	0	0	0	8,710,000
0	0	0	0	0	0	0	0	550,000
0	0	0	0	0	0	0	0	1,850,000
0	0	0	0	0	0	0	0	1,620,000
0	0	0	0	0	0	0	0	6,350,000
0	11,600	180,000	540,300	25,200	0	0	0	7,382,300
295,500	11,600	1,331,000	1,310,300	426,000	0	0	0	37,227,100
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1,200,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1,091,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	2,291,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	7,693,387,800	0	0	7,693,537,800
0	0	0	0	0	72,969,800	0	0	72,969,800
0	0	0	0	0	200,000,000	0	147,072,000	347,072,000
0	0	0	0	0	0	58,300,000,000	0	58,300,000,000
0	0	0	0	0	0	0	33,707,568,600	33,707,568,600
0	0	0	401,000	259,500	0	0	7,284,734,000	7,285,584,500
0	0	0	0	0	0	0	1,171,609,000	1,171,609,000
0	0	0	401,000	259,500	7,966,357,600	58,300,000,000	42,310,983,600	108,578,341,700
0	0	0	0	0	391,000,000	0	0	391,000,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	391,000,000	0	0	391,000,000
2,583,200	11,600	5,870,000	5,895,400	2,506,500	8,357,357,600	58,300,000,000	42,310,983,600	109,121,187,300

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2026

Objek Sebagai	Tajuk	B.1	B.2	B.3
		RM	RM	RM
11000	Gaji dan Upahan	22,901,600	1,135,500	120,447,200
12000	Elaun/Imbuan Tetap	82,569,600	279,500	23,649,300
13000	Sumbangan Berkanun untuk Kakitangan	562,000	17,900	779,200
14000	Bayaran Lebih Masa	2,200,000	72,000	913,300
15000	Faedah-faedah Kewangan yang Lain	2,299,400	18,200	2,567,800
16000	Bayaran Elaun Khas	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0
10000	EMOLUMEN	110,532,600	1,523,100	148,356,800
21000	Perbelanjaan Perjalanan dan Sara Hidup	18,732,600	36,800	9,644,000
22000	Pengangkutan Barang-barang	170,000	0	250,000
23000	Perhubungan dan Utiliti	6,474,900	117,100	9,559,400
24000	Sewaan	5,738,600	200,500	8,174,300
25000	Bahan-bahan Makanan dan Minuman	100,000	0	146,200
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	500,000	30,000	500,400
27000	Bekalan dan Bahan Lain	1,437,400	86,600	2,000,700
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	13,700,000	359,900	10,700,500
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	22,000,500	1,420,000	14,328,200
20000	PERKHIDMATAN DAN BEKALAN	68,854,000	2,250,900	55,303,700
31000	Tanah dan Pembaikan Tanah	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	1,280,200	200,000
33000	Kemudahan dan Pembaikan Kemudahan	500,000	0	0
34000	Kenderaan dan Jentera	0	180,000	1,500,000
35000	Harta Modal yang Lain	263,700	72,900	696,200
36000	Binatang, Pokok dan Benih	0	0	0
37000	Pinjaman	0	0	0
38000	Pelaburan	0	0	0
39000	Aset Tak Ketara	1,290,500	5,000	10,132,300
30000	ASET	2,054,200	1,538,100	12,528,500
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	0	0	0
42000	Pemberian Dalam Negeri	600,000	3,000	123,900
43000	Pemberian ke Luar Negeri	1,140,300	0	57,100
44000	Tuntutan Insurans dan Pampasan	40,000	0	0
45000	Faedah, Dividen dan Kenaan Bayaran Hutang Negara yang Lain	0	0	0
46000	Pencen	0	0	0
47000	Ganjaran	258,200	86,000	21,000
48000	Gantian Cuti Rehat	95,000	0	0
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	2,133,500	89,000	202,000
51000	Pulangan Balik dan Hapuskira	0	0	0
52000	Bayaran-bayaran Lain	0	0	0
58000	Cukai	0	0	0
50000	PERBELANJAAN-PERBELANJAAN LAIN	0	0	0
	JUMLAH BESAR	183,574,300	5,401,100	216,391,000

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2026

B.4	B.5	B.6	B.7	B.8	B.9	B.10	B.11
RM	RM	RM	RM	RM	RM	RM	RM
38,698,200	28,062,800	1,040,421,900	220,465,000	134,426,500	200,223,100	1,082,783,000	0
8,667,500	5,242,600	250,006,200	48,930,000	34,277,300	55,800,700	250,350,700	0
206,000	246,900	14,063,600	2,039,200	2,624,500	3,022,700	11,227,000	0
1,752,200	431,000	30,121,200	3,945,000	1,119,700	13,617,600	50,139,200	0
500,400	472,500	28,484,900	6,250,300	2,045,600	8,367,800	21,785,500	0
0	0	0	0	0	0	0	0
0	0	0	200,000	0	0	0	0
49,824,300	34,455,800	1,363,097,800	281,829,500	174,493,600	281,031,900	1,416,285,400	0
24,826,900	1,549,400	107,616,600	10,430,000	12,999,900	16,545,900	51,804,500	0
49,745,000	33,000	5,195,800	1,023,000	754,100	425,000	3,926,000	0
23,104,700	4,478,000	172,124,000	18,863,000	9,697,800	15,818,100	111,868,000	0
123,955,100	2,775,200	272,850,000	19,700,000	18,863,600	13,335,400	226,240,400	8,231,300
780,000	40,000	2,862,600	2,595,000	13,500	59,500	499,300	0
535,400	125,000	19,394,800	1,170,000	776,900	1,710,900	10,458,800	0
7,668,600	672,000	45,623,700	3,477,000	3,555,800	4,100,500	28,146,200	0
8,019,600	2,506,800	436,810,400	36,210,300	30,879,100	29,984,300	305,761,900	210,300
47,069,700	5,361,100	788,918,200	35,916,800	24,377,200	20,350,000	2,257,162,400	300,000,000
285,705,000	17,540,500	1,851,396,100	129,385,100	101,917,900	102,329,600	2,995,867,500	308,441,600
0	0	971,200	0	0	0	0	0
100,000	0	200,000	0	0	2,412,500	10,931,000	0
0	0	0	0	0	0	0	0
0	720,500	5,000,000	500,000	0	0	280,000	0
95,400	716,600	20,649,600	1,180,000	1,047,100	1,267,400	11,449,000	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
2,790,200	4,343,800	37,755,800	13,213,700	2,980,000	8,000,000	38,215,800	0
2,985,600	5,780,900	64,576,600	14,893,700	4,027,100	11,679,900	60,875,800	0
0	0	14,000,000	4,000,000	0	226,500	0	0
28,870,800	13,800	2,060,183,400	94,620,000	33,200	1,860,000	115,161,700	37,616,799,300
0	0	1,844,500	0	321,300	530,000	250,000	42,910,500
0	0	0	0	0	0	0	14,600,200
0	0	0	0	1,000	0	50,000	106,000,000
0	0	0	0	0	0	0	0
10,400	0	5,527,400	10,100	28,600	156,500	123,000	0
2,000	0	3,276,300	10,000	21,300	85,400	87,900	0
28,883,200	13,800	2,084,831,600	98,640,100	405,400	2,858,400	115,672,600	37,780,310,000
0	0	0	0	0	0	2,000	156,000,100
0	0	4,825,200	110,000	0	0	15,924,400	0
0	0	0	0	0	0	0	0
0	0	4,825,200	110,000	0	0	15,926,400	156,000,100
367,398,100	57,791,000	5,368,727,300	524,858,400	280,844,000	397,899,800	4,604,627,700	38,244,751,700

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2026

Objek Sebagai	Tajuk	B.12	B.13	B.14
		RM	RM	RM
11000	Gaji dan Upahan	0	217,805,300	197,792,000
12000	Elaun/Imbuan Tetap	0	107,760,500	42,430,500
13000	Sumbangan Berkanun untuk Kakitangan	0	22,995,100	2,900,100
14000	Bayaran Lebih Masa	0	7,000,000	5,249,000
15000	Faedah-faedah Kewangan yang Lain	0	95,323,500	3,400,000
16000	Bayaran Elaun Khas	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	6,034,900	0
10000	EMOLUMEN	0	456,919,300	251,771,600
21000	Perbelanjaan Perjalanan dan Sara Hidup	0	55,609,600	8,566,200
22000	Pengangkutan Barang-barang	0	16,402,300	653,000
23000	Perhubungan dan Utiliti	0	30,999,900	22,850,000
24000	Sewaan	0	163,325,300	30,000,000
25000	Bahan-bahan Makanan dan Minuman	0	321,200	100,000
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	0	5,300,000	1,000,000
27000	Bekalan dan Bahan Lain	0	7,622,000	4,523,300
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	0	30,650,000	30,000,000
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	0	66,705,900	216,475,100
20000	PERKHIDMATAN DAN BEKALAN	0	376,936,200	314,167,600
31000	Tanah dan Pembaikan Tanah	0	0	20,000
32000	Bangunan dan Pembaikan Bangunan	0	0	1,000,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0
34000	Kenderaan dan Jentera	0	3,000,000	200,000
35000	Harta Modal yang Lain	0	2,100,000	3,245,000
36000	Binatang, Pokok dan Benih	0	0	0
37000	Pinjaman	0	0	0
38000	Pelaburan	0	0	0
39000	Aset Tak Ketara	0	1,985,500	5,384,200
30000	ASET	0	7,085,500	9,849,200
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	0	0	0
42000	Pemberian Dalam Negeri	1,941,100,500	282,000	67,395,900
43000	Pemberian ke Luar Negeri	0	126,449,700	0
44000	Tuntutan Insurans dan Pampasan	0	0	10,000
45000	Faedah, Dividen dan Kenaan Bayaran Hutang Negara yang Lain	0	5,000	4,800
46000	Pencen	0	0	0
47000	Ganjaran	0	5,848,000	5,000,000
48000	Gantian Cuti Rehat	0	68,200	300,000
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	1,941,100,500	132,652,900	72,710,700
51000	Pulangan Balik dan Hapuskira	0	0	0
52000	Bayaran-bayaran Lain	0	9,104,700	1,977,000
58000	Cukai	0	0	0
50000	PERBELANJAAN-PERBELANJAAN LAIN	0	9,104,700	1,977,000
	JUMLAH BESAR	1,941,100,500	982,698,600	650,476,100

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2026

B.15	B.20	B.21	B.22	B.23	B.24	B.25
RM	RM	RM	RM	RM	RM	RM
208,900,000	23,001,800	475,396,500	400,226,500	587,482,000	73,498,200	185,902,000
45,445,000	4,294,800	102,464,800	81,636,100	127,754,000	18,301,400	46,365,500
1,806,600	336,400	6,611,200	6,668,800	5,176,600	1,339,200	1,506,400
2,000,000	362,000	9,850,100	7,596,100	17,788,500	1,133,000	25,019,800
3,120,000	995,300	8,789,600	4,500,000	8,284,100	7,000,100	2,823,800
0	0	0	0	0	0	0
0	0	87,400	0	0	255,100	0
261,271,600	28,990,300	603,199,600	500,627,500	746,485,200	101,527,000	261,617,500
10,750,000	4,223,500	21,114,300	31,568,000	40,856,100	16,048,500	40,560,800
620,000	49,200	1,486,000	845,800	1,348,000	1,015,800	1,345,800
8,800,000	4,645,600	44,616,600	29,978,300	26,901,500	7,361,300	15,779,900
50,323,500	3,400,000	41,880,900	32,593,700	61,540,900	14,764,000	45,974,500
100,000	40,000	723,700	1,072,400	248,900	58,600	335,500
790,000	254,100	20,659,300	4,836,300	17,748,700	456,600	3,390,000
3,000,000	816,200	16,328,400	7,636,900	18,381,200	1,651,600	9,368,600
20,515,000	4,804,000	74,756,600	269,958,800	67,243,600	5,226,000	28,496,900
37,900,000	8,059,300	89,843,300	786,385,100	75,920,300	36,174,200	345,666,600
132,798,500	26,291,900	311,409,100	1,164,875,300	310,189,200	82,756,600	490,918,600
0	0	0	0	0	0	0
0	0	0	0	4,600,000	0	6,166,000
0	0	0	0	0	0	0
500,000	3,000,000	2,000,000	500,000	915,000	0	0
413,000	295,000	590,000	3,540,200	3,450,000	241,500	892,300
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
15,250,000	1,500,000	424,000	2,098,700	7,623,900	2,700,600	3,731,300
16,163,000	4,795,000	3,014,000	6,138,900	16,588,900	2,942,100	10,789,600
0	0	2,000,000	7,500,000	685,000	0	0
221,900,000	410,782,400	3,896,091,500	2,932,094,200	82,326,000	454,663,900	1,327,788,100
97,000	6,862,800	10,085,000	856,400	8,961,900	16,403,000	0
0	0	300,000	0	0	0	10,000
10,000	5,000	13,200	5,000	0	5,000	0
0	0	0	0	0	0	0
50,000	81,900	177,300	819,200	46,000	195,000	100,000
100,000	12,000	125,500	260,200	39,000	50,000	50,000
222,157,000	417,744,100	3,908,792,500	2,941,535,000	92,057,900	471,316,900	1,327,948,100
0	0	0	0	0	0	0
5,000	0	210,700	1,000	330,118,000	144,100	0
0	0	0	0	0	0	0
5,000	0	210,700	1,000	330,118,000	144,100	0
632,395,100	477,821,300	4,826,625,900	4,613,177,700	1,495,439,200	658,686,700	2,091,273,800

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2026

Objek Sebagai	Tajuk	B.26	B.27	B.28
		RM	RM	RM
11000	Gaji dan Upahan	43,839,100	603,037,900	511,815,300
12000	Elaun/Imbuan Tetap	9,856,000	130,910,500	122,200,600
13000	Sumbangan Berkanun untuk Kakitangan	493,300	6,332,200	7,000,400
14000	Bayaran Lebih Masa	604,200	7,591,000	12,777,600
15000	Faedah-faedah Kewangan yang Lain	1,348,500	9,112,400	11,500,000
16000	Bayaran Elaun Khas	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0
10000	EMOLUMEN	56,141,100	756,984,000	665,293,900
21000	Perbelanjaan Perjalanan dan Sara Hidup	5,881,000	26,438,400	18,830,600
22000	Pengangkutan Barang-barang	49,000	500,000	1,156,800
23000	Perhubungan dan Utiliti	3,318,200	70,881,300	44,729,100
24000	Sewaan	5,300,900	58,346,400	61,173,800
25000	Bahan-bahan Makanan dan Minuman	33,000	100,000	88,000
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	525,000	5,570,500	8,000,000
27000	Bekalan dan Bahan Lain	945,000	6,494,500	21,596,300
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	14,772,000	52,925,300	120,074,900
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	13,651,600	46,941,000	165,022,800
20000	PERKHIDMATAN DAN BEKALAN	44,475,700	268,197,400	440,672,300
31000	Tanah dan Pembaikan Tanah	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	6,312,500	0
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0
34000	Kenderaan dan Jentera	0	2,600,000	1,100,000
35000	Harta Modal yang Lain	88,500	1,475,000	1,637,300
36000	Binatang, Pokok dan Benih	0	0	0
37000	Pinjaman	0	0	0
38000	Pelaburan	0	0	0
39000	Aset Tak Ketara	5,700,500	15,573,400	4,588,400
30000	ASET	5,789,000	25,960,900	7,325,700
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	0	0	600,000
42000	Pemberian Dalam Negeri	169,209,900	31,793,500	539,508,300
43000	Pemberian ke Luar Negeri	0	0	3,639,100
44000	Tuntutan Insurans dan Pampasan	0	0	0
45000	Faedah, Dividen dan Kenaan Bayaran Hutang Negara yang Lain	5,000	40,000	18,000
46000	Pencen	0	0	0
47000	Ganjaran	72,000	50,000	1,573,000
48000	Gantian Cuti Rehat	38,000	50,000	502,200
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	169,324,900	31,933,500	545,840,600
51000	Pulangan Balik dan Hapuskira	0	0	0
52000	Bayaran-bayaran Lain	0	1,616,300	21,400
58000	Cukai	0	0	0
50000	PERBELANJAAN-PERBELANJAAN LAIN	0	1,616,300	21,400
	JUMLAH BESAR	275,730,700	1,084,692,100	1,659,153,900

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2026

B.30	B.31	B.33	B.40	B.42	B.43	B.45
RM	RM	RM	RM	RM	RM	RM
214,230,900	87,162,200	144,291,700	13,166,000	18,000,000,000	794,597,700	222,297,100
46,563,000	18,692,100	31,002,900	2,970,300	4,836,635,300	234,505,900	42,249,900
2,069,900	1,069,800	1,354,600	126,000	416,802,000	5,694,800	1,126,000
3,853,400	4,112,900	2,850,800	275,000	1,303,004,700	1,828,900	3,940,000
3,546,600	2,020,400	2,115,000	522,300	285,059,500	11,520,200	3,200,000
0	0	0	0	0	0	0
0	0	0	0	0	0	0
270,263,800	113,057,400	181,615,000	17,059,600	24,841,501,500	1,048,147,500	272,813,000
9,588,700	13,513,500	14,545,500	484,500	172,953,200	18,308,700	10,400,000
287,100	511,800	269,000	8,000	7,111,900	1,458,600	578,000
31,368,000	19,258,200	17,238,500	1,953,000	974,373,200	51,461,600	29,000,000
15,832,000	32,535,000	14,780,400	2,112,000	221,472,200	50,956,300	14,000,000
68,900	162,800	72,500	10,100	220,521,200	1,600,000	1,040,000
16,811,300	1,217,000	2,178,500	97,500	150,903,500	52,981,900	6,950,000
11,642,400	3,440,000	2,632,700	300,000	7,000,134,100	39,529,800	9,300,000
52,685,600	36,692,500	45,152,500	670,000	621,533,100	85,648,000	49,460,000
39,832,000	62,483,900	37,985,100	1,106,300	4,562,216,900	126,705,200	131,700,000
178,116,000	169,814,700	134,854,700	6,741,400	13,931,219,300	428,650,100	252,428,000
0	0	0	0	0	0	0
493,600	3,500,000	8,090,500	0	7,500,000	1,400,000	0
0	600,000	0	0	4,000,000	0	0
1,500,000	1,200,000	0	0	3,000,000	1,200,000	7,000,000
4,640,100	885,000	885,000	20,100	59,000,000	1,475,000	590,000
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
23,446,500	1,828,400	3,600,700	1,106,000	12,000,000	6,000,000	3,000,000
30,080,200	8,013,400	12,576,200	1,126,100	85,500,000	10,075,000	10,590,000
0	0	0	0	300,000,000	0	21,000,000
262,830,200	1,004,200,000	62,241,800	16,000	516,071,500	583,673,800	141,495,100
18,062,000	2,973,000	418,000	0	10,000,000	1,150,000	1,000,000
0	0	0	0	0	0	0
14,600	7,200	5,000	0	120,000	20,000	9,000
0	0	0	0	0	0	0
109,000	488,000	42,200	0	60,400,000	164,500	1,500
70,000	117,000	38,100	0	30,800,000	37,100	1,500
281,085,800	1,007,785,200	62,745,100	16,000	917,391,500	585,045,400	163,507,100
0	0	0	0	0	0	0
138,000	3,100	1,500	0	100,000	2,400	832,200
0	0	950,000	0	0	0	0
138,000	3,100	951,500	0	100,000	2,400	832,200
759,683,800	1,298,673,800	392,742,500	24,943,100	39,775,712,300	2,071,920,400	700,170,300

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2026

Objek Sebagai	Tajuk	B.46	B.47	B.48
		RM	RM	RM
11000	Gaji dan Upahan	522,783,100	335,189,100	333,200,000
12000	Elaun/Imbuan Tetap	115,117,700	72,480,000	73,218,100
13000	Sumbangan Berkanun untuk Kakitangan	3,380,900	3,520,000	3,000,000
14000	Bayaran Lebih Masa	2,437,600	25,498,800	7,476,000
15000	Faedah-faedah Kewangan yang Lain	9,159,500	5,541,400	4,851,700
16000	Bayaran Elaun Khas	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	145,000	0	0
10000	EMOLUMEN	653,023,800	442,229,300	421,745,800
21000	Perbelanjaan Perjalanan dan Sara Hidup	22,705,400	19,773,900	16,500,400
22000	Pengangkutan Barang-barang	1,997,900	1,302,400	431,000
23000	Perhubungan dan Utiliti	43,867,900	51,306,900	17,194,500
24000	Sewaan	45,500,000	64,302,000	21,853,000
25000	Bahan-bahan Makanan dan Minuman	165,000	260,500	25,091,000
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	12,500,000	4,807,000	4,922,000
27000	Bekalan dan Bahan Lain	9,042,800	9,229,100	11,000,000
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	55,954,400	42,173,600	40,872,000
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	155,500,000	208,382,900	104,371,100
20000	PERKHIDMATAN DAN BEKALAN	347,233,400	401,538,300	242,235,000
31000	Tanah dan Pembaikan Tanah	0	10,000	0
32000	Bangunan dan Pembaikan Bangunan	2,000,000	0	754,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0
34000	Kenderaan dan Jentera	1,000,000	0	1,000,000
35000	Harta Modal yang Lain	1,770,000	557,600	1,475,000
36000	Binatang, Pokok dan Benih	0	0	0
37000	Pinjaman	0	0	0
38000	Pelaburan	0	0	0
39000	Aset Tak Ketara	4,500,000	127,108,800	1,300,000
30000	ASET	9,270,000	127,676,400	4,529,000
41000	Biasiswa, Dermasiswa dan Bantuan Pelajaran	24,005,800	0	0
42000	Pemberian Dalam Negeri	4,291,900	145,280,900	3,293,106,900
43000	Pemberian ke Luar Negeri	8,000,000	5,814,200	0
44000	Tuntutan Insurans dan Pampasan	15,000	0	0
45000	Faedah, Dividen dan Kenaan Bayaran Hutang Negara yang Lain	10,000	15,000	10,800
46000	Pencen	0	0	0
47000	Ganjaran	3,600	3,080,900	320,000
48000	Gantian Cuti Rehat	0	2,265,800	215,000
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	36,326,300	156,456,800	3,293,652,700
51000	Pulangan Balik dan Hapuskira	0	0	0
52000	Bayaran-bayaran Lain	77,500	4,298,900	0
58000	Cukai	0	0	0
50000	PERBELANJAAN-PERBELANJAAN LAIN	77,500	4,298,900	0
	JUMLAH BESAR	1,045,931,000	1,132,199,700	3,962,162,500

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2026

B.50	B.60	B.62	B.63	B.64	JUMLAH BEKALAN	JUMLAH BESAR
RM	RM	RM	RM	RM	RM	RM
69,783,300	6,500,459,500	9,126,917,100	40,404,534,800	1,240,372,000	84,427,245,900	84,479,925,400
14,259,300	1,970,900,500	2,732,926,800	7,941,761,400	239,960,900	19,972,437,200	20,021,366,000
543,400	628,079,400	121,517,600	570,295,700	7,437,500	1,863,972,900	1,864,212,900
870,600	8,350,700	134,821,600	23,808,300	4,245,900	1,728,657,700	1,730,558,200
1,020,000	107,864,500	273,650,000	300,418,500	14,537,000	1,254,016,300	1,260,006,500
0	0	0	0	0	0	2,588,500
0	0	300,000	0	0	7,022,400	7,022,400
86,476,600	9,215,654,600	12,390,133,100	49,240,818,700	1,506,553,300	109,253,352,400	109,365,679,900
5,540,500	120,500,900	308,932,100	190,148,900	25,661,300	1,484,191,100	1,493,055,400
256,000	70,000,900	27,015,800	20,197,600	2,925,400	221,345,000	221,545,000
9,474,400	710,791,800	545,644,200	845,200,000	111,375,200	4,142,474,100	4,144,174,600
28,700,700	585,922,300	334,958,400	96,371,500	163,151,600	2,961,135,700	2,969,845,700
70,400	300,716,400	315,624,900	1,638,300	9,153,000	886,512,400	887,062,400
344,000	950,636,900	333,312,100	40,000,000	11,825,200	1,693,219,600	1,695,069,600
919,900	388,900,900	708,644,700	90,624,600	16,458,600	8,496,932,100	8,498,552,100
4,726,600	770,927,600	985,362,600	1,447,585,500	120,388,300	5,954,398,500	5,960,748,500
23,390,500	471,376,800	1,228,989,900	1,755,515,200	101,457,600	14,416,662,700	14,424,045,000
73,423,000	4,369,774,500	4,788,484,700	4,487,281,600	562,396,200	40,256,871,200	40,294,098,300
0	0	0	0	0	1,001,200	1,001,200
0	50,000,000	18,000,000	0	0	124,940,300	126,140,300
0	10,000,000	0	0	0	15,100,000	15,100,000
0	2,000,000	1,200,000	0	2,000,000	43,095,500	43,095,500
1,600,000	44,724,400	24,868,900	0	2,360,000	200,256,800	201,347,800
0	3,300,000	0	0	0	3,300,000	3,300,000
0	0	0	0	0	0	0
0	0	0	0	0	0	0
23,385,100	100,948,400	85,262,200	0	31,206,000	609,979,700	609,979,700
24,985,100	210,972,800	129,331,100	0	35,566,000	997,673,500	999,964,500
0	8,000,000	0	269,699,000	0	651,716,300	651,716,300
63,590,300	272,198,600	35,797,100	5,868,048,400	12,573,368,800	76,819,416,600	84,512,954,400
0	4,856,000	2,175,000	8,903,000	1,710,000	285,469,800	358,439,600
0	25,000,000	0	0	0	39,975,200	387,047,200
0	33,600	150,000	300,000	36,000	106,893,200	58,406,893,200
0	0	0	0	0	0	33,707,568,600
19,600	600,000	1,355,700	5,400,000	646,500	92,865,100	7,378,449,600
11,200	434,800	340,800	3,600,000	25,500	43,129,800	1,214,738,800
63,621,100	311,123,000	39,818,600	6,155,950,400	12,575,786,800	78,039,466,000	186,617,807,700
0	0	0	0	0	156,002,100	547,002,100
0	776,800	3,044,300	50,000	3,115,000	376,497,500	376,497,500
0	0	0	0	0	950,000	950,000
0	776,800	3,044,300	50,000	3,115,000	533,449,600	924,449,600
248,505,800	14,108,301,700	17,350,811,800	59,884,100,700	14,683,417,300	229,080,812,700	338,202,000,000