

**Perincian Anggaran Hasil
Kerajaan Persekutuan**
*Details of Federal
Government Revenue
Estimates*

PERINCIAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2024
 DETAILS OF FEDERAL GOVERNMENT REVENUE ESTIMATES FOR 2024

KOD HASIL (Revenue Code)		PENDAPATAN 2023 (2023 Revenue)	ANGGARAN DISEMAK 2024 (2024 Revised Estimate)	ANGGARAN 2025 (2025 Estimate)
		RM	RM	RM
60000	HASIL CUKAI TAX REVENUE	229,184,987,059	241,035,290,000	259,037,216,000
61000	Cukai Langsung Direct Tax	171,336,413,425	177,060,337,000	188,799,108,000
61100	Cukai Pendapatan Income Tax	159,745,017,579	165,310,278,000	175,929,681,000
61101	Cukai Pendapatan Individu Individual Income Tax	37,770,086,259	40,776,450,000	43,970,010,000
61102	Cukai Pendapatan Syarikat Companies Income Tax	91,742,638,347	98,540,194,000	106,477,565,000
61103	Cukai Pendapatan Petroleum Petroleum Income Tax	26,096,166,388	21,749,865,000	20,742,305,000
61104	Cukai Pendapatan Koperasi Cooperatives Income Tax	46,694,247	78,357,000	85,000,000
61105	Cukai Pegangan Withholding Tax	4,056,592,362	95,989,000	105,588,000
	Lain-lain Others	32,839,976	4,069,423,000	4,549,213,000
61900	Cukai Langsung yang Lain Other Direct Tax	11,591,395,846	11,750,059,000	12,869,427,000
61912	Duti Setem Stamp Duty	9,577,429,206	9,708,777,000	10,096,761,000
61913	Cukai Keuntungan Harta Tanah Real Property Gains Tax	863,992,013	1,162,981,000	1,807,164,000
61914	Cukai Aktiviti Perniagaan Luar Pesisir Labuan Labuan Offshore Business Activity Tax	1,149,822,771	878,301,000	965,502,000
	Lain-lain Others	151,856	-	-

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HASIL CUKAI (samb.) TAX REVENUE (cont.)			
62000- 64000 Jumlah Keseluruhan Cukai Tidak Langsung <i>Overall Total Indirect Tax</i>	57,848,573,634	63,974,953,000	70,238,108,000
62000 Cukai Tidak Langsung <i>Indirect Tax</i>	57,662,488,322	63,854,850,000	70,118,108,000
62100 Duti Eksport <i>Export Duty</i>	2,038,730,210	1,974,019,000	1,955,141,000
62111 Minyak Kelapa Sawit Mentah <i>Crude Palm Oil</i>	806,555,126	785,618,000	781,310,000
62114 Petroleum Mentah <i>Crude Petroleum</i>	1,108,228,699	938,872,000	919,995,000
Lain-lain <i>Others</i>	123,946,385	249,529,000	253,836,000
62200 Duti Import <i>Import Duty</i>	3,036,747,835	3,027,221,000	3,268,823,000
62209 Motokar - CBU <i>Vehicles - CBU</i>	585,935,326	613,320,000	662,269,000
62210 Motokar - CKD <i>Vehicles - CKD</i>	2,480,067	55,000	60,000
62212 Alat-alat Ganti Kenderaan Bermotor <i>Motor Spare Parts</i>	490,939,614	381,967,000	412,452,000
62227 Mesin dan Alat-alat Ganti <i>Machines and Spare Parts</i>	376,040,320	401,083,000	433,093,000
62230 Besi Keluli dalam Bentuk Struktur <i>Structured Steel</i>	94,758,736	79,138,000	85,454,000
62236 Resin dan Bahan Plastik <i>Resins and Plastic Materials</i>	168,869,487	199,012,000	214,895,000

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HASIL CUKAI (samb.) TAX REVENUE (cont.)				
Cukai Tidak Langsung (samb.) Indirect Tax (cont.)				
62289	Barangan Buatan Logam Metal Products	96,171,603	117,622,000	127,009,000
	Lain-lain Others	1,221,552,682	1,235,024,000	1,333,591,000
62300	Duti Eksais Terhadap Barangan Tempatan Excise Duty on Local Goods	6,374,087,806	6,667,562,000	6,721,760,000
62310	Bir daripada Malt Beer from Malt	1,736,039,026	1,906,890,000	1,922,388,000
62318	Kenderaan Penumpang Passenger Vehicles	3,276,156,839	3,863,519,000	3,894,923,000
62326	Motosikal dan Skuter Motorbike and Scooter	1,139,557,674	643,937,000	649,171,000
	Lain-lain Others	222,334,267	253,216,000	255,278,000
62400	Cukai Jualan - Tempatan Sales Tax - Local	7,692,663,740	8,068,966,000	8,634,510,000
62409	Kenderaan Bermotor Dagangan Commercial Motor Vehicle	537,980,399	537,939,000	575,643,000
62411	Mesin dan Alat-alat Ganti Machine and Spare Parts	430,061,308	419,789,000	449,212,000
62415	Barang Buatan Plastik Plastic Products	636,977,172	644,374,000	689,537,000
62418	Barang-barang Elektrik Electrical Goods	704,750,776	735,530,000	787,082,000
62422	Kertas dan Keluarannya Papers	324,366,830	328,455,000	351,476,000
	Lain-lain Others	5,058,527,255	5,402,879,000	5,781,560,000

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HASIL CUKAI (samb.) TAX REVENUE (cont.)				
Cukai Tidak Langsung (samb.) Indirect Tax (cont.)				
62500	Cukai Jualan - Import Sales Tax - Import	10,680,411,081	11,343,838,000	12,138,916,000
62508	Motokar CBU CBU Motor Vehicles	917,726,016	968,919,000	1,036,830,000
62514	Pakaian Clothes	512,769,753	515,575,000	551,711,000
62522	Makanan Dalam Tin dan Lain-lain Canned Food and Others	532,940,331	536,951,000	574,587,000
62533	Perkakasan Rumahtangga Elektrik yang Lain Other Household Electrical Appliance	354,041,630	412,894,000	441,833,000
62535	Mesin dan Alat-alat Ganti Machine and Spare Parts	1,546,389,845	1,831,264,000	1,959,615,000
	Lain-lain Others	6,816,543,506	7,078,235,000	7,574,340,000
62600	Cukai Perkhidmatan Service Tax	17,089,623,110	21,500,560,000	25,970,168,000
62603	Bilik Menginap/ Tempat Tidur Accommodation	809,136,129	1,069,024,000	1,291,257,000
62610	Penyediaan Polisi Insurans Insurance Policy	1,777,619,362	2,214,162,000	2,674,450,000
62611	Perkhidmatan Telekomunikasi Telecommunication Service	1,490,424,510	1,530,865,000	1,849,107,000

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HASIL CUKAI (samb.) TAX REVENUE (cont.)				
Cukai Tidak Langsung (samb.) Indirect Tax (cont.)				
62627	Perkhidmatan Pengurusan Management Services	1,490,595,049	1,699,248,000	2,052,492,000
62633	Makanan & Minuman Food & Drink	2,523,774,883	2,737,420,000	3,306,484,000
62639	Teknologi Maklumat Information Technology	1,326,217,092	1,615,991,000	1,951,929,000
	Lain-lain Others	7,671,856,085	10,633,850,000	12,844,449,000
62700	Levi Levy	1,304,298,822	1,456,102,000	1,363,180,000
62705	Levi Buah Kelapa Sawit Windfall Levy on Palm Fruit	940,856,114	1,058,931,000	991,354,000
	Lain-lain Others	363,442,708	397,171,000	371,826,000
62800	Duti Eksais Terhadap Barangan Import Excise Duty on Imported Goods	6,769,901,075	7,016,582,000	7,073,610,000
62802	Rokok Yang Diimport Imported Cigarettes	2,899,927,449	2,840,500,000	2,863,588,000
62803	Minuman Keras yang Diimport Imported Alcoholic Beverage	132,221,828	106,768,000	107,636,000
62806	Motokar Completely Built Up (CBU) Completely Built Up (CBU) Motorcars	3,289,287,542	3,564,393,000	3,593,366,000
	Lain-lain Others	448,464,256	504,921,000	509,020,000
62900	Pelbagai Cukai Tidak Langsung Miscellaneous Indirect Tax	2,676,024,643	2,800,000,000	2,992,000,000

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HASIL CUKAI (samb.) TAX REVENUE (cont.)				
Cukai Tidak Langsung (samb.) Indirect Tax (cont.)				
64000	Cukai Pelancongan Tourism Tax	186,085,312	120,103,000	120,000,000
70000	HASIL BUKAN CUKAI NON-TAX REVENUE	79,032,048,178	72,435,726,000	71,493,630,000
71000	Lesen, Bayaran Pendaftaran dan Permit Licences, Registration Fees and Permits	16,741,193,513	16,546,753,000	16,658,713,000
71100	Bayaran untuk Kenderaan Fees for Vehicles	4,144,574,548	4,203,342,000	4,325,356,000
71105	Lesen Kenderaan Bermotor Motor Vehicles Licences	3,210,380,000	3,279,082,000	3,391,859,000
	Lain-lain Others	934,194,548	924,260,000	933,497,000
71200	Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik Fees for Radio, Television and Electric Equipments	960	-	-
71300	Bayaran untuk Pendaftaran Individu Individual Registration Fees	4,526,691,613	4,682,240,000	4,712,838,000
71309	Levi Pekerja Asing Levy on Foreign Workers	3,309,255,813	3,650,136,000	3,670,421,000
	Lain-lain Others	1,217,435,800	1,032,104,000	1,042,417,000
71400	Bayaran untuk Berniaga Fees for Business	7,733,787,788	7,410,078,000	7,366,920,000
71405	Royalti Petroleum Petroleum Royalty	6,847,875,945	6,696,289,000	6,646,000,000
	Lain-lain Others	885,911,843	713,789,000	720,920,000

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HASIL BUKAN CUKAI (samb.) NON-TAX REVENUE (cont.)			
Lesen, Bayaran Pendaftaran dan Permit (samb.) <i>Licences, Registration Fees and Permits (cont.)</i>			
71500	Bayaran Pengangkutan Udara <i>Aviation Fees</i>	37,053	-
71900	Pelbagai Bayaran <i>Miscellaneous Payments</i>	336,101,551	251,093,000
72000	Bayaran Perkhidmatan <i>Service Fees</i>	2,846,338,900	2,889,627,000
72100	Bayaran Ikhtisas <i>Professional Fees</i>	804,132,057	790,049,000
72200	Bayaran Pelajaran <i>Education Fees</i>	51,657,397	61,835,000
72300	Bayaran Iklan <i>Advertisement Fees</i>	23,137,379	20,755,000
72400	Bayaran Perkhidmatan <i>Service Fees</i>	1,967,412,067	2,016,988,000
73000	Perolehan daripada Jualan Barang <i>Proceeds from Sales of Goods</i>	87,599,545	96,014,000
73100	Jualan Barang-Barang Cetak <i>Sales of Printed Materials</i>	14,463,514	6,534,000
73200	Jualan Barang-Barang Stor <i>Sales of Store Goods</i>	4,019,606	1,499,000
73300	Jualan Harta Benda Kecuali Yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) <i>Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)</i>	11,688,225	40,982,000

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HASIL BUKAN CUKAI (samb.) NON-TAX REVENUE (cont.)				
Perolehan daripada Jualan Barang (samb.) Proceeds from Sales of Goods (cont.)				
73900	Pelbagai Jualan Miscellaneous Sales	57,428,200	46,999,000	28,721,000
74000	Sewaan Rentals	275,998,288	215,510,000	283,472,000
74100	Sewa Tanah Land Rental	115,308,677	81,753,000	107,532,000
74200	Sewa Bangunan Building Rental	143,993,237	122,135,000	160,648,000
74300	Sewa Kenderaan Vehicle Rental	1,636,847	1,780,000	2,343,000
74400	Sewa Jentera Rental for Machinery	2,205	2,000	3,000
74500	Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan Rental of Office Facilities and Furniture	40,002	43,000	57,000
74600	Sewa Alat Kelengkapan Elektronik Rental of Electronic Equipment	18,749	5,000	6,000
74700	Sewa Alat Kelengkapan Elektrik Rental of Electrical Equipment	5,846	8,000	11,000
74800	Sewa Alat Kelengkapan Penyiaran dan Perhubungan Rental of Broadcasting and Telecommunication Equipment	465,620	550,000	726,000
74900	Sewa Pelbagai Miscellaneous Rentals	14,527,105	9,234,000	12,146,000
75000	Faedah dan Pulangan Pelaburan Interest and Return on Investment	55,824,287,453	49,320,811,000	48,213,342,000

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HASIL BUKAN CUKAI (samb.) NON-TAX REVENUE (cont.)				
Faedah dan Pulangan Pelaburan (samb.) Interest and Return on Investment (cont.)				
75100	Pulangan dari Pelaburan dalam Perusahaan Kewangan Return on Investment from Financial Institutions	2,888,862,896	3,045,150,000	4,113,834,000
75105	Hasil dan Faedah dari Pelaburan dalam Bank Negara Malaysia Interest and Return on Investment from Bank Negara Malaysia	2,750,000,000	2,850,000,000	4,000,000,000
	Lain-lain Others	138,862,896	195,150,000	113,834,000
75200	Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan Return on Investment from Non-Financial Institutions	43,170,039,902	39,775,836,000	36,538,404,000
75213	Hasil dan Faedah dari Pelaburan dalam Petroleum Nasional Berhad (PETRONAS) Interest and Return on Investment from Petroleum Nasional Berhad (PETRONAS)	40,000,000,000	32,000,000,000	32,000,000,000
75231	Hasil dan Faedah dari Pelaburan dalam Khazanah Nasional Berhad Interest and Return on Investment from Khazanah Nasional Berhad	1,000,000,000	1,000,000,000	2,000,000,000
	Lain-lain Others	2,170,039,902	6,775,836,000	2,538,404,000
75300	Pulangan dari Pelaburan Luar Negeri Return on Investment from Overseas	29,822,818	31,112,000	31,112,000

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HASIL BUKAN CUKAI (samb.) NON-TAX REVENUE (cont.)				
Faedah dan Pulangan Pelaburan (samb.) Interest and Return on Investments (cont.)				
75400	Pulangan dari Pelaburan- Pelaburan dalam Negeri yang Lain Return from Other Internal Investments	2,235,561,837	1,468,713,000	1,529,992,000
75700	Pulangan daripada Pelaburan Dalam Negeri yang Lain Other Domestic Return on Investment	7,500,000,000	5,000,000,000	6,000,000,000
76000	Denda dan Penalti Fines and Penalties	1,677,826,629	1,692,741,000	1,703,248,000
77000	Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan Contributions and Compensation from Overseas and Local Contributions	6,057,545	68,873,000	2,000,000
77200	Pampasan dari Luar Negeri Compensation from Overseas	217	-	-
77400	Sumbangan Tempatan Local Contributions	6,057,328	68,873,000	2,000,000
78000	Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA Income from Exploration of Oil and Gas MTJA	1,572,746,305	1,605,397,000	1,620,428,000
78100	Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)	1,572,746,128	1,605,397,000	1,620,428,000

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HASIL BUKAN CUKAI (samb.) NON-TAX REVENUE (cont.)			
Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA (samb.) <i>Income from Exploration of Oil and Gas MTJA (cont.)</i>			
78200	Pendapatan Bukan Petroleum - Pihak Berkuasa Bersama Malaysia - Thailand (MTJA) <i>Income from Non-Petroleum Malaysia-Thailand Joint Authority (MTJA)</i>	177	-
80000	TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS	6,025,087,538	7,929,665,000
81000	Pulangan Balik Perbelanjaan Refunds of Expenditure	1,969,089,296	3,458,697,000
81100	Pulangan Balik Perbelanjaan Am <i>Refunds of General Expenditure</i>	1,486,984,188	1,762,016,000
81200	Dapatan Balik Wang Amanah <i>Trust Fund Refunded</i>	7,857,969	1,027,000
81300	Dapatan Balik Wang-wang Tak Dituntut <i>Unclaimed Monies Refunded</i>	474,247,139	2,453,893,000
82000	Terimaan daripada Agensi Kerajaan Receipts from Government Agencies	4,055,973,804	3,844,862,000
82100	Terimaan untuk Perkhidmatan <i>Receipts for Services</i>	4,778,007	2,513,000
82200	Bayaran Balik <i>Repayments</i>	11,523,039	227,166,000
82300	Pemberian dan Caruman <i>Contributions and Transfers</i>	3,000,000,117	3,529,702,000
82400	Jualan <i>Sales</i>	45,247	101,000
82500	Pelbagai Terimaan <i>Miscellaneous Receipts</i>	1,039,627,394	85,380,000

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TERIMAAN BUKAN HASIL (samb.) NON-REVENUE RECEIPTS (cont.)			
86000 Terimaan Pelarasan <i>Adjustment Proceeds</i>	24,438	125,000	133,000
90000 HASIL DARIPADA WILAYAH PERSEKUTUAN <i>REVENUE FROM FEDERAL TERRITORIES</i>	717,358,956	649,566,000	769,617,000
91000 Hasil Cukai daripada Wilayah Persekutuan <i>Tax Revenue from Federal Territories</i>	611,729,203	543,526,000	643,977,000
91100 Cukai Langsung <i>Direct Tax</i>	610,926,463	543,526,000	643,977,000
91200 Cukai Tidak Langsung <i>Indirect Tax</i>	802,740	-	-
92000 Hasil Bukan Cukai daripada Wilayah Persekutuan <i>Non-Tax Revenue from Federal Territories</i>	105,629,753	106,040,000	125,640,000
92100 Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	28,389,310	19,827,000	23,491,000
92200 Perkhidmatan dan Bayaran Perkhidmatan <i>Services and Services Fee</i>	74,151,315	82,928,000	98,256,000
92400 Sewaan <i>Rentals</i>	1,930	-	-
92900 Pelbagai Hasil Bukan Cukai <i>Miscellaneous Non-Tax Revenue</i>	3,087,198	3,285,000	3,893,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN <i>TOTAL FEDERAL GOVERNMENT REVENUE</i>	314,959,481,731	322,050,247,000	339,705,611,000