

Statistik Kewangan Awam

Public Finance

Statistics

SENARAI STATISTIK KEWANGAN AWAM LIST OF PUBLIC FINANCE STATISTICS

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1.1. KEWANGAN KERAJAAN PERSEKUTUAN
 RM juta

1.1. FEDERAL GOVERNMENT FINANCE
 RM million

	2021	2022	2023	2024 ⁴	2025 ⁵
Hasil					
Revenue	233,752	294,357	314,959	322,050	339,706
% perubahan % change	3.9	25.9	7.0	2.3	5.5
Perbelanjaan mengurus					
Operating expenditure	231,516	292,693	311,267	321,500	335,000
% perubahan % change	3.1	26.4	6.3	3.3	4.2
Baki semasa					
Current balance	2,236	1,664	3,692	550	4,706
Perbelanjaan pembangunan kasar					
Gross development expenditure	64,257	71,574	96,091	86,000	86,000
% perubahan % change	25.1	11.4	34.3	-10.5	0.0
Perbelanjaan langsung Direct expenditure	63,276	69,928	94,705	84,990	84,587
% perubahan % change	28.3	10.5	35.4	-10.3	-0.5
Pinjaman kasar Gross lending	981	1,646	1,386	1,010	1,413
Tolak: Terimaan balik pinjaman Less: Loan recovery	992	1,407	1,007	1,154	1,321
Perbelanjaan pembangunan bersih					
Net development expenditure	63,265	70,167	95,084	84,846	84,679
% perubahan % change	26.3	10.9	35.5	-10.8	-0.2
Kumpulan Wang COVID-19¹					
COVID-19 Fund¹	37,711	30,979	-	-	-
Baki keseluruhan					
Overall balance	-98,740	-99,482	-91,392	-84,296	-79,973
% KDNK % GDP	-6.4	-5.5	-5.0	-4.3	-3.8
Baki primer²					
Primary balance²	-60,671	-58,213	-45,061	-33,496	-25,273
% KDNK % GDP	-3.9	-3.2	-2.5	-1.7	-1.2
Sumber pembiayaan					
Sources of financing					
Pinjaman bersih luar pesisir Net offshore borrowings	1,734	-266	-248	-300	-
Pinjaman bersih dalam negeri Net domestic borrowings	98,584	99,687	92,806	84,980	-
Perubahan aset ³ Change in assets ³	-1,578	61	-1,166	-384	-

¹ Kumpulan wang amanah khusus di bawah Akta Langkah-Langkah Sementara bagi Pembiayaan Kerajaan (Penyakit Koronavirus 2019 (COVID-19)) 2020 untuk membiayai pakej rangsangan dan pelan pemulihan ekonomi

² Tidak termasuk bayaran khidmat hutang

³ (+) menunjukkan pengurangan aset; (-) menunjukkan pertambahan aset

⁴ Anggaran disemak

⁵ Anggaran belanjawan tidak termasuk langkah Belanjawan 2025

¹ A specific trust fund established under the Temporary Measures for Government Financing (Coronavirus Disease 2019 (COVID-19)) Act 2020 to finance economic stimulus packages and recovery plan

² Excluding debt service charges

³ (+) indicates drawdown of assets; (-) indicates accumulation of assets

⁴ Revised estimate

⁵ Budget estimate, excluding Budget 2025 measures

2.1. HASIL KERAJAAN PERSEKUTUAN
RM juta

2.1. FEDERAL GOVERNMENT REVENUE
RM million

	2021	%	2022	%	2023	%	2024 ³	%	2025 ⁴	%
Cukai langsung <i>Direct tax</i>	130,116	55.7	153,476	52.1	171,336	54.4	177,060	54.9	188,799	55.6
% perubahan % change	15.6		18.0		11.6		3.3		6.6	
Cukai pendapatan <i>Income taxes</i>	121,674	52.1	143,277	48.7	159,745	50.7	165,310	51.3	175,930	51.8
Syarikat <i>Companies</i>	79,829	34.2	82,133	27.9	91,743	29.1	98,540	30.6	106,478	31.4
Individu <i>Individual</i>	27,051	11.6	33,776	11.5	37,770	12.0	40,776	12.7	43,970	12.9
Petroleum	11,570	4.9	23,421	8.0	26,096	8.3	21,750	6.8	20,742	6.1
Pegangan dan lain-lain <i>Withholding and others</i>	3,224	1.4	3,947	1.3	4,136	1.3	4,244	1.2	4,740	1.4
Lain-lain ¹ <i>Others¹</i>	8,442	3.6	10,199	3.4	11,591	3.7	11,750	3.6	12,869	3.8
Cukai tidak langsung <i>Indirect tax</i>	43,588	18.6	55,289	18.8	57,849	18.4	63,975	19.9	70,238	20.7
% perubahan % change	4.1		26.8		4.6		10.6		9.8	
Duti eksport <i>Export duty</i>	2,057	0.9	2,622	0.9	2,039	0.6	1,974	0.6	1,955	0.6
Petroleum	614	0.3	1,208	0.4	1,108	0.3	939	0.3	920	0.3
Lain-lain <i>Others</i>	1,443	0.6	1,414	0.5	931	0.3	1,035	0.3	1,035	0.3
Duti import <i>Import duty</i>	2,645	1.1	3,192	1.1	3,037	1.0	3,027	0.9	3,269	1.0
Duti eksais <i>Excise duties</i>	10,241	4.4	12,556	4.3	13,144	4.2	13,684	4.3	13,795	4.1
Cukai jualan <i>Sales tax</i>	13,598	5.8	16,256	5.5	18,373	5.8	19,413	6.0	20,773	6.1
Cukai perkhidmatan <i>Service tax</i>	12,018	5.1	15,112	5.1	17,090	5.5	21,501	6.7	25,970	7.7
Lain-lain <i>Others</i>	3,029	1.3	5,551	1.9	4,166	1.3	4,376	1.4	4,476	1.2
Hasil bukan cukai² <i>Non-tax revenue²</i>	60,048	25.7	85,592	29.1	85,774	27.2	81,015	25.2	80,669	23.7
% perubahan % change	-15.0		42.5		0.2		-5.5		-0.4	
Jumlah Total	233,752	100.0	294,357	100.0	314,959	100.0	322,050	100.0	339,706	100.0
% perubahan % change	3.9		25.9		7.0		2.3		5.5	

¹ Termasuk hasil daripada duti setem, cukai keuntungan harta tanah dan cukai aktiviti perniagaan luar pesisir Labuan

² Termasuk lesen, fi dan permit, bayaran perkhidmatan, sewaan, faedah dan pulangan pelaburan, denda dan penalti, hasil daripada Wilayah Persekutuan dan terimaan bukan hasil

³ Anggaran disemak

⁴ Anggaran belanjawan tidak termasuk langkah Belanjawan 2025

¹ Include revenue from stamp duties, real property gains tax and Labuan offshore business activity tax

² Include licences, fees and permit, service fees, rental, interest and return on investment, fines and penalties, revenue from the Federal Territories and non-revenue receipts

³ Revised estimate

⁴ Budget estimate, excluding Budget 2025 measures

**3.1. PERBELANJAAN MENURUS KERAJAAN
PERSEKUTUAN MENGIKUT KOMPONEN**
RM juta

**3.1. FEDERAL GOVERNMENT OPERATING
EXPENDITURE BY COMPONENT**
RM million

	2021	%	2022	%	2023	%	2024 ³	%	2025 ⁴	%
Emolumen <i>Emoluments</i>	85,854	37.1	87,789	30.0	91,860	29.5	99,760	31.0	105,917	31.6
Bayaran persaraan <i>Retirement charges</i>	29,095	12.6	31,397	10.7	34,080	10.9	34,446	10.7	40,560	12.1
Bayaran khidmat hutang <i>Debt service charges</i>	38,069	16.4	41,269	14.1	46,331	14.9	50,800	15.8	54,700	16.3
Dalam negeri <i>Domestic</i>	37,295	16.1	40,533	13.9	45,610	14.7	50,031	15.6	53,856	16.1
Luar negeri <i>External</i>	774	0.3	716	0.2	721	0.2	769	0.2	844	0.2
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	7,547	3.3	8,122	2.8	8,688	2.8	8,747	2.7	9,260	2.8
Pemberian di bawah Perlembagaan <i>Constitutional grants</i>	5,696	2.5	6,204	2.1	6,821	2.2	6,732	2.1	7,160	2.1
Pemberian/pindahan lain ¹ <i>Other grants/transfers¹</i>	1,851	0.8	1,918	0.7	1,867	0.6	2,015	0.6	2,100	0.7
Perkhidmatan dan bekalan <i>Supplies and services</i>	24,924	10.8	34,692	11.9	35,898	11.5	39,210	12.2	40,654	12.1
Subsidi dan bantuan sosial <i>Subsidies and social assistance</i>	23,041	10.0	67,358	23.0	71,873	23.1	61,392	19.1	52,571	15.7
Pembelian aset <i>Asset acquisition</i>	596	0.3	767	0.3	1,023	0.3	1,704	0.5	1,182	0.4
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	482	0.2	549	0.2	526	0.2	534	0.2	541	0.2
Pemberian kepada badan berkanun <i>Grants to statutory bodies</i>	13,391	5.8	14,014	4.8	15,753	5.1	15,645	4.9	16,304	4.9
Lain-lain ² <i>Others²</i>	8,517	3.5	6,736	2.2	5,235	1.7	9,262	2.9	13,311	3.9
Jumlah Total	231,516	100.0	292,693	100.0	311,267	100.0	321,500	100.0	335,000	100.0
% perubahan % change	3.1		26.4		6.3		3.3		4.2	

¹ Termasuk pemberian/pindahan selain pemberian yang ditetapkan di bawah Perlembagaan Persekutuan

² Termasuk pemberian kepada Kumpulan Wang Terkanun, syarikat awam, pertubuhan antarabangsa, tuntutan insurans dan pampasan

³ Anggaran disemak

⁴ Anggaran belanjawan tidak termasuk langkah Belanjawan 2025

¹ Include grants/transfers other than those listed in the Federal Constitution

² Include grants to Statutory Funds, public corporations, international organisations, insurance claims and gratuities

³ Revised estimate

⁴ Budget estimate, excluding Budget 2025 measures

**3.2. PERBELANJAAN MENURUS KERAJAAN
PERSEKUTUAN MENGIKUT SEKTOR**
RM juta

**3.2. FEDERAL GOVERNMENT OPERATING
EXPENDITURE BY SECTOR**
RM million

	2021	2022	2023	2024 ³	2025 ⁴
Ekonomi Economic	17,047	21,647	21,651	23,091	22,247
Pertanian <i>Agriculture</i>	2,158	2,265	2,632	4,322	4,699
Tenaga dan kemudahan awam <i>Energy and public utilities</i>	244	265	298	221	220
Perdagangan dan perindustrian <i>Trade and industry</i>	4,096	5,615	5,236	5,716	5,623
Pengangkutan <i>Transport</i>	5,981	6,282	6,504	7,134	7,069
Perhubungan <i>Communications</i>	89	90	94	89	89
Alam sekitar <i>Environment</i>	128	125	135	162	154
Lain-lain <i>Others</i>	4,351	7,005	6,752	5,447	4,393
Sosial Social	90,966	101,707	106,570	122,930	133,120
Pelajaran dan latihan <i>Education and training</i>	56,809	60,928	64,542	66,773	70,961
Kesihatan <i>Health</i>	24,859	30,483	32,417	35,481	38,875
Perumahan <i>Housing</i>	1,246	1,265	1,116	1,536	1,500
Lain-lain <i>Others</i>	8,052	9,031	8,495	19,140	21,784
Keselamatan Security	24,821	26,325	27,424	27,592	30,258
Pertahanan <i>Defence</i>	11,054	11,464	12,425	12,703	13,637
Keselamatan dalam negeri <i>Internal security</i>	13,767	14,861	14,999	14,889	16,621
Pentadbiran am¹ General administration¹	14,488	12,444	13,655	13,011	19,286
Lain-lain² Others²	84,194	130,570	141,967	134,876	130,089
Jumlah Total	231,516	292,693	311,267	321,500	335,000
% perubahan % change	3.1	26.4	6.3	3.3	4.2

¹ Termasuk perkhidmatan am, bayaran balik dan bayaran ganti serta perkhidmatan luar negeri

² Termasuk bayaran khidmat hutang, bayaran persaraan dan bayaran pindahan

³ Anggaran disemak

⁴ Anggaran belanjawan tidak termasuk langkah Belanjawan 2025

¹ Include general services, refund and reimbursement, and foreign affairs services

² Include debt service charges, retirement charges and transfer payments

³ Revised estimate

⁴ Budget estimate, excluding Budget 2025 measures

**3.3. PERBELANJAAN PEMBANGUNAN KERAJAAN
PERSEKUTUAN MENGIKUT SEKTOR**
RM juta

**3.3. FEDERAL GOVERNMENT DEVELOPMENT
EXPENDITURE BY SECTOR**
RM million

	2021	%	2022	%	2023	%	2024 ³	%	2025 ⁴	%
Ekonomi Economic	31,284	48.7	39,115	54.6	57,238	59.6	41,371	48.1	39,976	46.5
% perubahan % change	9.0		25.0		46.3		-27.7		-3.4	
Pertanian <i>Agriculture</i>	2,463	3.8	2,548	3.6	3,020	3.1	3,116	3.6	3,062	3.6
Tenaga dan kemudahan awam ¹ <i>Energy and public utilities¹</i>	2,115	3.3	2,359	3.3	2,374	2.5	3,070	3.6	3,044	3.5
Perdagangan dan perindustrian <i>Trade and industry</i>	1,756	2.7	2,308	3.2	3,011	3.1	3,611	4.2	3,131	3.6
Pengangkutan <i>Transport</i>	12,988	20.2	16,560	23.1	17,761	18.5	16,258	18.9	17,559	20.4
Perhubungan <i>Communications</i>	94	0.1	248	0.3	345	0.4	860	1.0	1,023	1.2
Alam sekitar <i>Environment</i>	1,310	2.0	1,736	2.4	1,860	1.9	3,330	3.9	3,203	3.7
Lain-lain <i>Others</i>	10,558	16.6	13,356	18.7	28,867	30.1	11,126	12.9	8,954	10.5
Sosial Social	22,603	35.2	21,132	29.5	24,247	25.2	28,220	32.8	29,902	34.8
% perubahan % change	63.5		-6.5		14.7		16.4		6.0	
Pelajaran dan latihan <i>Education and training</i>	8,230	12.8	10,029	14.0	12,185	12.7	14,268	16.6	15,024	17.5
Kesihatan <i>Health</i>	8,719	13.6	4,412	6.2	4,796	5.0	6,143	7.1	6,853	8.0
Perumahan <i>Housing</i>	1,360	2.1	1,653	2.3	2,105	2.2	1,998	2.3	2,318	2.7
Lain-lain <i>Others</i>	4,294	6.7	5,038	7.0	5,161	5.3	5,811	6.8	5,707	6.6
Keselamatan Security	7,498	11.7	8,210	11.5	11,381	11.8	12,514	14.6	12,334	14.3
% perubahan % change	29.6		9.5		38.6		10.0		-1.4	
Pertahanan <i>Defence</i>	4,498	7.0	5,063	7.1	7,050	7.3	7,418	8.6	8,218	9.6
Keselamatan dalam negeri <i>Internal security</i>	3,000	4.7	3,147	4.4	4,331	4.5	5,096	6.0	4,116	4.7
Pentadbiran am² General administration²	2,872	4.4	3,117	4.4	3,225	3.4	3,895	4.5	3,788	4.4
% perubahan % change	-5.4		8.5		3.4		20.8		-2.7	
Jumlah Total	64,257	100.0	71,574	100.0	96,091	100.0	86,000	100.0	86,000	100.0
% perubahan % change	25.1		11.4		34.3		-10.5		0	

¹ Sebahagian besarnya bekalan elektrik dan air

² Termasuk perkhidmatan am dan penyenggaraan

³ Anggaran disemak

⁴ Anggaran belanjawan tidak termasuk langkah Belanjawan 2025

¹ Mainly electricity and water supplies

² Includes general services and maintenance

³ Revised estimate

⁴ Budget estimate, excluding Budget 2025 measures

**4.1. PINJAMAN BERSIH
KERAJAAN PERSEKUTUAN**
RM juta

**4.1. FEDERAL GOVERNMENT
NET BORROWINGS**
RM million

	2020	2021	2022	2023	2024 ²
Pinjaman bersih dalam negeri Net domestic borrowings	86,921	98,584	99,687	92,806	84,980
Sekuriti Kerajaan Malaysia <i>Malaysian Government Securities</i>					
Terbitan kasar <i>Gross issuances</i>	73,000	83,000	86,500	90,000	90,500
Bayaran balik prinsipal <i>Principal repayments</i>	30,715	38,700	29,040	38,320	43,520
Bersih <i>Net</i>	42,285	44,300	57,460	51,680	46,980
Terbitan Pelaburan Kerajaan Malaysia <i>Malaysian Government Investment Issues</i>					
Terbitan kasar <i>Gross issuances</i>	76,466 ¹	77,000	85,000	95,000	92,500
Bayaran balik prinsipal <i>Principal repayments</i>	40,000	29,000	36,966 ¹	39,000	44,000
Bersih <i>Net</i>	36,466	48,000	48,034	56,000	48,500
Bil Perbendaharaan <i>Treasury Bills</i>					
Terbitan kasar <i>Gross issuances</i>	31,601	44,863	59,449	41,595	23,000
Bayaran balik prinsipal <i>Principal repayments</i>	20,731	32,579	56,256	52,869	28,000
Bersih <i>Net</i>	10,870	12,284	3,193	-11,274	-5,000
Sukuk Perumahan Kerajaan <i>Government Housing Sukuk</i>					
Terbitan kasar <i>Gross issuances</i>	-	-	-	-	-
Bayaran balik prinsipal <i>Principal repayments</i>	2,700	6,000	9,000	3,600	5,500
Bersih <i>Net</i>	-2,700	-6,000	-9,000	-3,600	-5,500
Pinjaman bersih luar pesisir Net offshore borrowings	-331	1,734	-266	-248	-300
Projek <i>Project</i>					
Terimaan <i>Receipts</i>	-	-	-	-	-
Bayaran balik prinsipal <i>Principal repayments</i>	331	295	266	248	300
Bersih <i>Net</i>	-331	-295	-266	-248	-300
Pasaran <i>Market</i>					
Terimaan <i>Receipts</i>	-	5,277	-	-	-
Bayaran balik prinsipal <i>Principal repayments</i>	-	3,248	-	-	-
Bersih <i>Net</i>	-	2,029	-	-	-
Jumlah Total	86,590	100,318	99,421	92,558	84,680

¹ Termasuk Sukuk Prihatin

² Anggaran

¹ Includes Sukuk Prihatin

² Estimate

**4.2. HUTANG KERAJAAN PERSEKUTUAN
MENGIKUT PEMEGANG**
RM juta

**4.2. FEDERAL GOVERNMENT DEBT
BY HOLDER**
RM million

	2020	2021	2022	2023	2024 ⁶
Hutang dalam negeri <i>Domestic debt</i>	851,284	950,084	1,050,078	1,142,658	1,198,158
Bil Perbendaharaan <i>Treasury Bills</i>	15,500	28,000	31,500	20,000	20,500
Bank Negara Malaysia	-	-	1,890	-	-
Institusi perbankan <i>Banking institutions</i>	8,656	19,247	22,316	15,093	17,684
Pemilik asing <i>Foreign holders</i>	6,045	7,887	7,030	3,799	2,293
Lain-lain <i>Others</i>	799	866	264	1,108	523
Terbitan Pelaburan Kerajaan Malaysia <i>Malaysian Government Investment Issues</i>	375,266⁵	423,266⁵	471,300	527,300	564,300
Kumpulan Wang Simpanan Pekerja <i>Employees Provident Fund</i>	116,826	120,150	131,121	155,748	162,558
Kumpulan Wang Persaraan (Diperbadankan) <i>Retirement Fund (Incorporated)</i>	9,576	10,022	9,668	11,672	11,982
Syarikat insurans <i>Insurance companies</i>	14,326	15,740	17,426	21,487	24,039
Bank Negara Malaysia	4,255	8,819	31,760	25,786	33,471
Institusi perbankan <i>Banking institutions</i>	161,357	174,330	187,110	216,138	213,370
Institusi kewangan pembangunan <i>Development financial institutions</i>	15,250	16,947	20,345	8,842	27,283
Pemilik asing <i>Foreign holders</i>	24,816	44,486	40,204	50,734	51,814
Lain-lain ¹ <i>Others¹</i>	28,860	32,772	33,666	36,893	39,783
Sekuriti Kerajaan Malaysia <i>Malaysian Government Securities</i>	436,418	480,718	538,178	589,858	613,358
Kumpulan Wang Simpanan Pekerja <i>Employees Provident Fund</i>	90,493	107,175	129,912	152,459	160,680
Kumpulan Wang Persaraan (Diperbadankan) <i>Retirement Fund (Incorporated)</i>	14,597	18,698	19,378	21,484	21,144
Syarikat insurans <i>Insurance companies</i>	25,970	29,860	34,842	37,903	39,699
Bank Negara Malaysia	14,407	15,795	33,985	28,285	30,577
Institusi perbankan <i>Banking institutions</i>	86,663	99,074	107,615	125,327	128,353
Institusi kewangan pembangunan <i>Development financial institutions</i>	780	720	1,354	1,034	1,384
Pemilik asing <i>Foreign holders</i>	177,329	189,472	185,974	202,856	204,264
Lain-lain ² <i>Others²</i>	26,179	19,924	25,118	20,510	27,257
Sukuk Perumahan Kerajaan <i>Government Housing Sukuk</i>	24,100	18,100	9,100	5,500	-

**4.2. HUTANG KERAJAAN PERSEKUTUAN
MENGIKUT PEMEGANG (samb.)**
RM juta

**4.2. FEDERAL GOVERNMENT DEBT
BY HOLDER (cont'd)**
RM million

	2020	2021	2022	2023	2024 ⁶
Pinjaman luar pesisir <i>Offshore borrowings</i>	28,276	29,730	29,513	29,851	29,330
Pinjaman pasaran³ <i>Market loans³</i>	23,055	25,147	25,543	26,224	26,157
Kumpulan Wang Simpanan Pekerja <i>Employees Provident Fund</i>	1,085	1,041	1,098	1,148	1,180
Kumpulan Wang Persaraan (Diperbadankan) <i>Retirement Fund (Incorporated)</i>	803	666	702	734	755
Syarikat insurans <i>Insurance companies</i>	223	127	134	140	144
Bank Negara Malaysia	40	-	-	-	-
Institusi perbankan <i>Banking institutions</i>	1,534	1,412	1,488	1,556	1,600
Pemilik asing <i>Foreign holders</i>	18,453	20,878	21,043	21,519	21,319
Lain-lain ⁴ <i>Others⁴</i>	917	1,023	1,078	1,127	1,159
Pinjaman projek <i>Project loans</i>	5,221	4,583	3,970	3,627	3,173
Pemilik asing <i>Foreign holders</i>	5,221	4,583	3,970	3,627	3,173
Jumlah Total	879,560	979,814	1,079,591	1,172,509	1,227,488

¹ Termasuk institusi kewangan bukan bank; badan berkanun; syarikat penamaan dan amanah; syarikat kerjasama dan butiran yang tidak dapat diklasifikasikan

² Termasuk institusi kewangan bukan bank dan sekuriti yang disimpan oleh pelabur institusi dalam bank pusat

³ Pegangan dikenal pasti semasa terbitan

⁴ Termasuk individu; syarikat bukan kewangan; dan sektor yang tidak dapat dikenal pasti

⁵ Termasuk Sukuk Prihatin

⁶ Akhir Jun 2024

¹ Include non-bank financial institutions; statutory bodies; nominees and trustee companies; cooperatives and unclassified items

² Include non-bank financial institutions and securities placed by institutional investors at the central bank

³ Holders were identified at time of issuance

⁴ Include individuals; non-financial corporations; and unidentified sectors

⁵ Include Sukuk Prihatin

⁶ End-June 2024

4.3. HUTANG LUAR

RM juta

4.3. EXTERNAL DEBT

RM million

	2020	2021	2022	2023	2024 ⁶
Pinjaman luar pesisir¹ Offshore borrowings¹	560,118	592,176	625,824	666,531	711,925
Hutang jangka sederhana dan panjang² Medium- and long-term debt²	361,564	391,224	382,987	412,798	450,747
Sektor awam <i>Public sector</i>	143,430	162,829	145,823	145,962	150,180
Kerajaan Persekutuan <i>Federal Government</i>	23,672	25,461	25,013	25,147	24,492
Syarikat awam ³ <i>Public corporations³</i>	119,758	137,368	120,810	120,815	125,688
Sektor swasta <i>Private sector</i>	218,134	228,395	237,163	266,836	300,567
Sektor perbankan <i>Banking sector</i>	55,495	54,722	54,255	56,077	57,367
Sektor bukan perbankan <i>Non-bank sector</i>	162,638	173,673	182,909	210,759	243,200
Hutang jangka pendek⁴ Short-term debt⁴	198,554	200,952	242,837	253,733	261,178
Sektor perbankan <i>Banking sector</i>	182,078	176,691	218,582	220,739	234,686
Sektor bukan perbankan <i>Non-bank sector</i>	16,477	24,260	24,255	32,994	26,492
Pemegangan sekuriti hutang dalam denominasi ringgit oleh bukan pemastautin Non-resident holdings of ringgit- denominated debt securities	220,103	255,056	246,565	269,500	269,659
Hutang jangka sederhana dan panjang² Medium- and long-term debt²	210,811	246,098	238,158	264,687	267,016
Kerajaan Persekutuan <i>Federal Government</i>	200,060	232,510	226,078	252,550	254,523
Lain-lain <i>Others</i>	10,751	13,588	12,080	12,137	12,493
Hutang jangka pendek⁴ Short-term debt⁴	9,292	8,958	8,408	4,813	2,644
Kerajaan Persekutuan <i>Federal Government</i>	6,045	7,888	7,030	3,799	2,293
Lain-lain <i>Others</i>	3,247	1,070	1,378	1,014	351
Deposit bukan pemastautin Non-resident deposits	94,497	99,592	111,572	137,505	146,294
Lain-lain⁵ Others⁵	83,761	133,532	161,730	169,019	200,317
Jumlah Total	958,479	1,080,355	1,145,691	1,242,555	1,328,196

¹ Bersamaan dengan hutang luar negeri di bawah definisi terdahulu terutamanya merangkumi hutang mata wang asing diperolehi serta nota dan bon terbitan luar pesisir

² Hutang jangka sederhana dan panjang merujuk kepada hutang yang bertempoh matang melebihi satu tahun

³ Terdiri daripada hutang syarikat awam yang dijamin dan tidak dijamin

⁴ Hutang jangka pendek merujuk kepada hutang yang bertempoh matang setahun atau kurang

⁵ Merangkumi kredit perdagangan, peruntukan SDR IMF dan lain-lain

⁶ Akhir Jun 2024

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran

Sumber: Bank Negara Malaysia

¹ Equivalent to the external debt as previously defined, comprise mainly foreign currency loan raised as well as bonds and notes issued offshore

² Medium- and long-term debt refers to debt with tenure of more than one year

³ Include both guaranteed and non-guaranteed debt of public corporations

⁴ Short-term debt refers to debt with tenure of one year and below

⁵ Comprise trade credits, IMF allocation of SDRs and miscellaneous

⁶ End-June 2024

Note: Total may not add up due to rounding

Source: Bank Negara Malaysia

5.1. JAMINAN KERAJAAN¹

RM juta

5.1. GOVERNMENT GUARANTEES¹

RM million

	2019	2020	2021	2022	2023
1Malaysia Development Berhad	5,000	5,000	5,000	5,000	5,000
Assets Global Network Sdn. Bhd.	354	253	152	51	-
Bank Pembangunan Malaysia Berhad	5,900	4,250	3,150	3,100	2,800
DanaInfra Nasional Berhad	63,820	72,320	78,765	82,680	82,760
Digital Nasional Berhad	-	-	-	-	1,500
GovCo Holdings Berhad	7,200	7,200	5,700	4,625	4,325
Jambatan Kedua Sdn. Bhd.	5,648	5,528	5,470	5,421	5,057
Johor Corporation	1,800	1,800	1,800	-	-
Khazanah Nasional Berhad	12,500	11,300	9,000	6,500	4,500
Lembaga Kemajuan Tanah Persekutuan	3,900	3,850	6,420	7,918	6,928
Lembaga Pembiayaan Perumahan Sektor Awam	22,450	30,150	38,550	42,250	45,250
Lembaga Tabung Angkatan Tentera	-	-	-	-	2,000
Malaysia Debt Ventures Berhad	1,200	1,000	1,000	600	500
Malaysia Rail Link Sdn. Bhd.	18,506	21,530	25,726	30,851	41,394
MKD Kencana Sdn. Bhd.	3,500	3,500	4,500	4,500	3,200
Pelabuhan Tanjung Pelepas Sdn. Bhd.	1,910	325	240	240	240
Penerbangan Malaysia Berhad	388	259	87	-	-
Pengurusan Air SPV Berhad	12,210	9,760	8,025	6,775	6,370
Perbadanan Kemajuan Negeri Pahang	60	60	30	-	-
Perbadanan PR1MA Malaysia	5,000	5,000	4,500	3,750	3,750
Perbadanan Tabung Pendidikan Tinggi Nasional	37,300	39,800	40,000	41,500	41,130
Prasarana Malaysia Berhad	32,264	38,914	40,164	42,369	42,569
Projek Lebuhraya Usahasama Berhad	11,000	11,000	11,000	11,000	11,000
Sarawak Hidro Sdn. Bhd.	1,000	1,000	1,000	1,000	1,000
Senai Airport Terminal Services Sdn. Bhd.	330	330	330	-	-
Sentuhan Budiman Sdn. Bhd.	800	800	700	600	-
Small Medium Enterprise Development Bank Malaysia Berhad	2,500	1,850	1,850	1,100	1,100
SRC International Sdn. Bhd.	3,485	2,485	985	-	-
Suria Strategic Energy Resources Sdn. Bhd.	6,708	6,951	7,179	6,485	6,168
Syarikat Perumahan Negara Berhad	530	530	530	530	477
Tenaga Nasional Berhad	2,434	2,366	2,082	2,812	3,661
TRX City Sdn. Bhd.	372	253	1,142	1,150	1,150
Turus Pesawat Sdn. Bhd.	5,310	5,310	5,310	4,810	4,185
Jumlah Total	275,379	294,675	310,387	317,617	328,014
% KDNK % GDP	18.2	20.8	20.0	17.7	18.0

¹Jaminan yang diluluskan di bawah Akta Jaminan Pinjaman (Pertubuhan Perbadanan) 1965

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran

¹ Guarantees approved under the Loans Guarantee (Bodies Corporate) Act 1965

Note: Total may not add up due to rounding

**6.1. KEDUDUKAN KEWANGAN
SEKTOR AWAM DISATUKAN**
RM juta

**6.1. CONSOLIDATED PUBLIC SECTOR
FINANCIAL POSITION**
RM million

	2021	2022	2023	2024 ²	2025 ³
Hasil Revenue	237,284	271,904	325,667	324,584	357,500
Perbelanjaan mengurus Operating expenditure	272,424	335,732	356,867	368,208	384,512
Baki semasa <i>Current balance</i>	-35,140	-63,828	-31,200	-43,624	-27,012
Baki semasa syarikat awam bukan kewangan <i>Non-financial public corporations' current balance</i>	69,859	139,680	101,701	85,304	97,139
Jumlah baki semasa sektor awam Total public sector current balance	34,719	75,852	70,501	41,680	70,127
Perbelanjaan pembangunan Development expenditure	125,664	151,669	178,009	203,224	207,805
Kerajaan am <i>General government</i>	66,443	74,667	95,737	91,561	88,914
Syarikat awam bukan kewangan <i>Non-financial public corporations</i>	59,221	77,002	82,272	111,663	118,891
Kumpulan Wang COVID-19¹ COVID-19 Fund¹	37,750	30,979	-	-	-
Baki keseluruhan Overall balance	-128,695	-106,796	-107,508	-161,544	-137,678
% KDNK % GDP	-8.3	-6.0	-5.9	-8.3	-6.6

¹ Kumpulan wang amanah khusus di bawah Akta Langkah-Langkah Sementara bagi Pembiayaan Kerajaan (Penyakit Koronavirus 2019 (COVID-19)) 2020 untuk membiayai pakej rangsangan dan pelan pemulihan ekonomi

² Anggaran disemak

³ Anggaran belanjawan tidak termasuk langkah Belanjawan 2025

¹ A specific trust fund established under Temporary Measures for Government Financing (Coronavirus Disease 2019 (COVID-19)) Act 2020 to finance economic stimulus packages and recovery plan

² Revised estimate

³ Budget estimate, excluding Budget 2025 measures

**6.2. KEDUDUKAN KEWANGAN
KERAJAAN NEGERI DISATUKAN**
RM juta

**6.2. CONSOLIDATED STATE GOVERNMENTS
FINANCIAL POSITION**
RM million

	2020	2021	2022	2023	2024 ⁴
Hasil¹ Revenue¹	29,696	28,355	34,741	37,663	35,434
% perubahan % change	-11.9	-4.5	22.5	8.4	-5.9
Janaan negeri <i>State-generated</i>	22,312	21,703	27,600	30,115	27,933
Pemberian Persekutuan <i>Federal grants</i>	7,341	6,581	7,078	7,463	7,445
Bayaran balik Persekutuan <i>Federal reimbursements</i>	43	71	63	85	56
Perbelanjaan mengurus² Operating expenditure²	12,465	17,436	16,266	17,749	18,797
% perubahan % change	0.7	39.9	-6.7	9.1	5.9
Baki semasa Current balance	17,231	10,919	18,475	19,914	16,637
Perbelanjaan pembangunan Development expenditure	9,479	9,676	11,319	11,879	14,816
% perubahan % change	-14.2	2.1	17.0	4.9	24.7
Kumpulan Wang Pembangunan <i>Development Fund</i>	9,466	9,649	11,238	11,730	14,424
Kumpulan Wang Bekalan Air <i>Water Supply Fund</i>	13	27	81	149	392
Tolak: Terimaan balik pinjaman <i>Less: Loan recovery</i>	680	381	397	455	350
Perbelanjaan pembangunan bersih Net development expenditure	8,799	9,295	10,922	11,424	14,466
Baki keseluruhan Overall balance	8,432	1,624	7,553	8,490	2,171
Sumber pembiayaan Sources of financing					
Pinjaman bersih Persekutuan <i>Net Federal loans</i>	6,084	3,181	3,197	2,607	702
Perubahan aset ³ <i>Change in assets³</i>	-14,516	-4,805	-10,750	-11,097	-2,873

¹ Hasil meliputi pemberian pembangunan dan bayaran balik daripada Kerajaan Persekutuan yang sebelum ini diletakkan di bawah sumber pembiayaan, selaras dengan *System of National Accounts (SNA)* serta prinsip perangkaan kewangan awam

² Tidak termasuk caruman kepada Kumpulan Wang Pembangunan dan Kumpulan Wang Bekalan Air tetapi termasuk perbelanjaan berulang dalam Kumpulan Wang Bekalan Air

³ (+) menunjukkan penggunaan aset; (-) menunjukkan pertambahan aset

⁴ Anggaran

¹ Revenue includes development grants and reimbursements from the Federal Government, which was previously treated as a source of financing, consistent with the *System of National Accounts (SNA)* as well as conventions in public finance statistics

² Excludes contribution to Development Fund and Water Supply Fund but includes recurrent expenditure from Water Supply Fund

³(+) indicates drawdown of assets; (-) indicates accumulation of assets

⁴ Estimate

**6.3. KEDUDUKAN KEWANGAN
KERAJAAN TEMPATAN DISATUKAN**
RM juta

**6.3. CONSOLIDATED LOCAL GOVERNMENTS
FINANCIAL POSITION**
RM million

	2020	2021	2022	2023	2024 ²
Hasil Revenue	12,367	11,261	12,486	13,604	10,922
% perubahan % change	1.2	-8.9	10.9	9.0	-19.7
Janaan Kerajaan Tempatan <i>Local Government-generated</i>	10,671	9,980	10,782	12,111	9,924
Pemberian Persekutuan dan negeri <i>Federal and state grants</i>	1,696	1,281	1,704	1,493	998
Perbelanjaan mengurus Operating expenditure	9,966	9,186	10,309	11,311	9,777
% perubahan % change	0.2	-7.8	12.2	9.7	-13.6
Baki semasa Current balance	2,401	2,075	2,177	2,293	1,145
Perbelanjaan pembangunan bersih Net development expenditure	1,877	1,436	1,555	1,598	1,748
% perubahan % change	-29.8	-23.5	8.3	2.8	9.4
Baki keseluruhan Overall balance	524	639	622	695	-603
Sumber pembiayaan Sources of financing					
Pinjaman bersih Persekutuan <i>Net Federal loans</i>	-3	-3	-105	-2	-2
Pinjaman bersih negeri <i>Net state loans</i>	-5	1	2	-2	-7
Perubahan aset ¹ <i>Change in assets¹</i>	-516	-637	-519	-691	612

¹ (+) menunjukkan penggunaan aset; (-) menunjukkan pertambahan aset

² Anggaran

¹ (+) indicates drawdown of assets; (-) indicates accumulation of assets

² Estimate

**6.4. KEDUDUKAN KEWANGAN
BADAN BERKANUN¹ DISATUKAN**
RM juta

**6.4. CONSOLIDATED STATUTORY BODIES¹
FINANCIAL POSITION**
RM million

	2020	2021	2022	2023	2024 ⁴
Hasil Revenue	47,250	46,201	55,088	56,415	55,684
% perubahan % change	-3.7	-2.2	19.2	2.4	-1.3
Janaan badan berkanun <i>Statutory bodies-generated</i>	20,810	21,166	26,356	27,049	27,013
Pemberian Persekutuan dan negeri ² <i>Federal and state grants²</i>	26,440	25,035	28,732	29,366	28,671
Perbelanjaan semasa Current expenditure	36,112	39,379	42,683	44,093	46,083
% perubahan % change	1.4	9.0	8.4	3.3	4.5
Baki semasa Current balance	11,138	6,822	12,405	12,322	9,601
Perbelanjaan pembangunan Development expenditure	1,681	2,354	3,110	2,902	3,636
% perubahan % change	-32.0	40.0	32.1	-6.7	25.3
Baki keseluruhan Overall balance	9,457	4,468	9,295	9,420	5,965
Sumber pembiayaan Sources of financing					
Pinjaman bersih dalam negeri <i>Net domestic borrowings</i>	14,845	23,506	18,291	6,871	6,240
Perubahan aset ³ <i>Change in assets³</i>	-24,302	-27,974	-27,586	-16,291	-12,205

¹ Badan berkanun merujuk kepada badan korporat yang ditubuhkan di bawah peruntukan undang-undang Persekutuan. Data meliputi 86 badan berkanun

² Merujuk kepada pemberian mengurus dan pembangunan

³ (+) menunjukkan penggunaan aset; (-) menunjukkan pertambahan aset

⁴ Anggaran

¹ Statutory bodies refer to any corporate body that is established under Federal law. The data covers 86 statutory bodies

² Refers to both operating and development grants

³ (+) indicates drawdown of assets; (-) indicates accumulation of assets

⁴ Estimate

**6.5. KEDUDUKAN KEWANGAN SYARIKAT AWAM
BUKAN KEWANGAN¹ DISATUKAN**
RM juta

**6.5. CONSOLIDATED NON-FINANCIAL PUBLIC
CORPORATIONS¹ FINANCIAL POSITION**
RM million

	2020	2021	2022	2023	2024 ²
Hasil Revenue	301,921	377,869	537,088	509,992	489,959
Perbelanjaan semasa Current expenditure	270,802	353,917	485,003	462,803	465,322
Baki semasa Current balance	31,119	23,952	52,085	47,189	24,637
Perbelanjaan modal Capital expenditure	64,654	59,221	77,002	82,272	111,663
Baki keseluruhan Overall balance	-33,535	-35,269	-24,917	-35,083	-87,026

¹ Merujuk kepada 31 syarikat awam bukan kewangan (SABK) utama mulai tahun 2023 meliputi Axiata Group Berhad, Bintulu Port Holdings Berhad, Boustead Holdings Berhad, Cement Industries (Sabah) Sdn. Bhd., Cyberview Sdn. Bhd., FELCRA Berhad, IJN Holdings Sdn. Bhd., Indah Water Konsortium Sdn. Bhd., Keretapi Tanah Melayu Berhad, Kulim (Malaysia) Berhad, Malaysia Airports Holdings Berhad, Malaysian Aviation Group Berhad, Malaysia Digital Economy Corporation Sdn. Bhd., Malaysia Rail Link Sdn. Bhd., Mass Rapid Transit Corporation Sdn. Bhd., MIMOS Berhad, MRANTI Corporation Sdn. Bhd., Pengurusan Aset Air Berhad, Petroleum Nasional Berhad, Prasarana Malaysia Berhad, Rakyat Berjaya Sdn. Bhd., Sabah Energy Corporation Sdn. Bhd., Sabah Ports Sdn. Bhd., SIRIM Berhad, Syarikat Perumahan Negara Berhad, Syarikat SESCO Berhad, Telekom Malaysia Berhad, Tenaga Nasional Berhad, TH Plantations Berhad, UDA Holdings Berhad dan UEM Group Berhad

² Anggaran

Nota: SABK merupakan agensi sektor awam yang menjual barang dan perkhidmatan industri dan komersial. SABK termasuk syarikat yang dimiliki dan/atau dikuasai oleh kerajaan. SABK utama ditakrifkan berdasarkan beberapa kriteria iaitu pemilikan sekurang-kurangnya 51% ekuiti kerajaan; hasil atau jualan tahunan sekurang-kurangnya RM100 juta; dan entiti lain yang penting dari segi saiz pinjaman, perbelanjaan modal yang besar atau mempunyai impak ekonomi yang tinggi

¹ Refers to 31 major non-financial public corporations (NFPCs) from 2023 onwards, comprising Axiata Group Berhad, Bintulu Port Holdings Berhad, Boustead Holdings Berhad, Cement Industries (Sabah) Sdn. Bhd., Cyberview Sdn. Bhd., FELCRA Berhad, IJN Holdings Sdn. Bhd., Indah Water Konsortium Sdn. Bhd., Keretapi Tanah Melayu Berhad, Kulim (Malaysia) Berhad, Malaysia Airports Holdings Berhad, Malaysian Aviation Group Berhad, Malaysia Digital Economy Corporation Sdn. Bhd., Malaysia Rail Link Sdn. Bhd., Mass Rapid Transit Corporation Sdn. Bhd., MIMOS Berhad, MRANTI Corporation Sdn. Bhd., Pengurusan Aset Air Berhad, Petroleum Nasional Berhad, Prasarana Malaysia Berhad, Rakyat Berjaya Sdn. Bhd., Sabah Energy Corporation Sdn. Bhd., Sabah Ports Sdn. Bhd., SIRIM Berhad, Syarikat Perumahan Negara Berhad, Syarikat SESCO Berhad, Telekom Malaysia Berhad, Tenaga Nasional Berhad, TH Plantations Berhad, UDA Holdings Berhad dan UEM Group Berhad

² Estimate

Note: The NFPCs are public sector agencies engaged in the sale of industrial and commercial goods and services, including government-owned and/or government-controlled companies. Major NFPCs are defined according to several criteria, namely entities which have at least 51% government stake ownership; annual revenue or sales of at least RM100 million; and entities that have significant loan size, capital expenditure, or high economic impact