

**ANGGARAN PERBELANJAAN MENGURUS BAGI TAHUN 2024 MENGIKUT OBJEK AM**

| <i>Kod<br/>(Objek Am)</i> | <i>Jenis Perbelanjaan</i>  | <i>Anggaran<br/>Tahun<br/>2023<br/>RM</i> | <i>Anggaran<br/>Tahun<br/>2024<br/>RM</i> |
|---------------------------|--|---|---|
| 40000                     | Pemberian dan Kenaan Bayaran Tetap   | 1,443,074,500                             | <b>1,660,700,400</b>                      |
|                           | JUMLAH ANGGARAN PERBELANJAAN<br>MENGURUS PERUNTUKAN KEPADA<br>KUMPULAN WANG TERKANUN | 1,443,074,500                             | <b>1,660,700,400</b>                      |

## Pegawai Pengawal : KETUA SETIAUSAHA PERBENDAHARAAN

| Butiran       | Program/Aktiviti   | Kod<br>(Objek Am) | Anggaran           | Anggaran           | Bil. Jawatan |      |
|---------------|--|-------------------|--------------------|--------------------|--------------|------|
|               |  |                   | 2023               | 2024               | 2023         | 2024 |
|               |  |                   | RM                 | RM                 |              |      |
| <b>010000</b> | <b>KUMPULAN WANG RIZAB NEGERI</b>  | ...               | <u>340,000,000</u> | <u>400,000,000</u> |              |      |
|               |  | 40000             | 340,000,000        | 400,000,000        |              |      |
| 010100        | Kumpulan Wang Rizab Negeri   | ...               | <u>340,000,000</u> | <u>400,000,000</u> |              |      |
|               |  | 40000             | 340,000,000        | 400,000,000        |              |      |
| <b>020000</b> | <b>KUMPULAN WANG AMANAH SKIM BIASISWA SUKAN PERSEKUTUAN</b>                    | ...               | <u>2,000,000</u>   | <u>2,000,000</u>   |              |      |
|               |  | 40000             | 2,000,000          | 2,000,000          |              |      |
| 020100        | Kumpulan Wang Amanah Skim Biasiswa Sukan Persekutuan                           | ...               | <u>2,000,000</u>   | <u>2,000,000</u>   |              |      |
|               |  | 40000             | 2,000,000          | 2,000,000          |              |      |
| <b>030000</b> | <b>KUMPULAN WANG PERSARAAN</b>   | ...               | <u>500,000,000</u> | <u>500,000,000</u> |              |      |
|               |  | 40000             | 500,000,000        | 500,000,000        |              |      |
| 030100        | Kumpulan Wang Persaraan  | ...               | <u>500,000,000</u> | <u>500,000,000</u> |              |      |
|               |  | 40000             | 500,000,000        | 500,000,000        |              |      |
| <b>040000</b> | <b>KUMPULAN WANG AMANAH BANTUAN BENCANA NEGARA</b>                             | ...               | <u>100,000,000</u> | <u>200,000,000</u> |              |      |
|               |  | 40000             | 100,000,000        | 200,000,000        |              |      |
| 040100        | Kumpulan Wang Amanah Bantuan Bencana Negara                                    | ...               | <u>100,000,000</u> | <u>200,000,000</u> |              |      |
|               |  | 40000             | 100,000,000        | 200,000,000        |              |      |
| <b>050000</b> | <b>KUMPULAN WANG PEMBANGUNAN</b>   | ...               | <u>100</u>         | <u>100</u>         |              |      |
|               |  | 40000             | 100                | 100                |              |      |
| 050100        | Kumpulan Wang Pembangunan  | ...               | <u>100</u>         | <u>100</u>         |              |      |
|               |  | 40000             | 100                | 100                |              |      |
| <b>060000</b> | <b>KUMPULAN WANG AMANAH LEMBAGA PEPERIKSAAN</b>                                | ...               | <u>150,000,000</u> | <u>200,000,000</u> |              |      |
|               |  | 40000             | 150,000,000        | 200,000,000        |              |      |
| 060100        | Kumpulan Wang Amanah Lembaga Peperiksaan                                       | ...               | <u>150,000,000</u> | <u>200,000,000</u> |              |      |
|               |  | 40000             | 150,000,000        | 200,000,000        |              |      |
| <b>070000</b> | <b>KUMPULAN WANG AMANAH TABUNG MODAL PUSINGAN JABATAN PEMBANGUNAN KOPERASI</b> | ...               | <u>100,000,000</u> | <u>100,000,000</u> |              |      |
|               |  | 40000             | 100,000,000        | 100,000,000        |              |      |
| 070100        | Kumpulan Wang Amanah Tabung Modal Pusingan Jabatan Pembangunan Koperasi        | ...               | <u>100,000,000</u> | <u>100,000,000</u> |              |      |
|               |  | 40000             | 100,000,000        | 100,000,000        |              |      |

## Pegawai Pengawal : KETUA SETIAUSAHA PERBENDAHARAAN

| Butiran       | Program/Aktiviti   | Kod<br>(Objek Am) |     | Anggaran           | Anggaran           | Bil. Jawatan |      |
|---------------|--|-------------------|-----|--------------------|--------------------|--------------|------|
|               |  |                   |     | 2023               | 2024               | 2023         | 2024 |
|               |  |                   |     | RM                 | RM                 |              |      |
| <b>080000</b> | <b>KUMPULAN WANG AMANAH SUKAN NEGARA</b>   | ...               | ... | <u>50,000,000</u>  | <u>50,000,000</u>  |              |      |
|               |  | 40000             |     | 50,000,000         | 50,000,000         |              |      |
| 080100        | Kumpulan Wang Amanah Sukan Negara  | ...               | ... | <u>50,000,000</u>  | <u>50,000,000</u>  |              |      |
|               |  | 40000             |     | 50,000,000         | 50,000,000         |              |      |
| <b>090000</b> | <b>KUMPULAN WANG AMANAH PELAJAR MISKIN</b>   | ...               | ... | <u>125,874,100</u> | <u>130,000,000</u> |              |      |
|               |  | 40000             |     | 125,874,100        | 130,000,000        |              |      |
| 090100        | Kumpulan Wang Amanah Pelajar Miskin  | ...               | ... | <u>125,874,100</u> | <u>130,000,000</u> |              |      |
|               |  | 40000             |     | 125,874,100        | 130,000,000        |              |      |
| <b>100000</b> | <b>KUMPULAN WANG AMANAH PENDIDIKAN, PERUNDINGAN DAN PENYELIDIKAN, INSTITUT PENILAIAN NEGARA (INSPEN)</b> | ...               | ... | <u>500,000</u>     | <u>500,000</u>     |              |      |
|               |  | 40000             |     | 500,000            | 500,000            |              |      |
| 100100        | Kumpulan Wang Amanah Pendidikan, Perundingan dan Penyelidikan, Institut Penilaian Negara (INSPEN)        | ...               | ... | <u>500,000</u>     | <u>500,000</u>     |              |      |
|               |  | 40000             |     | 500,000            | 500,000            |              |      |
| <b>110000</b> | <b>KUMPULAN WANG AMANAH PINJAMAN PERUMAHAN UNTUK GOLONGAN BERPENDAPATAN RENDAH SABAH/SARAWAK</b>         | ...               | ... | <u>20,000,000</u>  | <u>20,000,000</u>  |              |      |
|               |  | 40000             |     | 20,000,000         | 20,000,000         |              |      |
| 110100        | Kumpulan Wang Amanah Pinjaman Perumahan Untuk Golongan Berpendapatan Rendah Sabah/Sarawak                | ...               | ... | <u>20,000,000</u>  | <u>20,000,000</u>  |              |      |
|               |  | 40000             |     | 20,000,000         | 20,000,000         |              |      |
| <b>120000</b> | <b>KUMPULAN WANG AMANAH TABUNG BANTUAN PERUBATAN (TBP)</b>   | ...               | ... | <u>40,000,000</u>  | <u>40,000,000</u>  |              |      |
|               |  | 40000             |     | 40,000,000         | 40,000,000         |              |      |
| 120100        | Kumpulan Wang Amanah Tabung Bantuan Perubatan (TBP)  | ...               | ... | <u>40,000,000</u>  | <u>40,000,000</u>  |              |      |
|               |  | 40000             |     | 40,000,000         | 40,000,000         |              |      |
| <b>130000</b> | <b>KUMPULAN WANG AMANAH DANA AUTOMOTIF BUMIPUTERA</b>  | ...               | ... | <u>8,000,000</u>   | <u>10,000,000</u>  |              |      |
|               |  | 40000             |     | 8,000,000          | 10,000,000         |              |      |
| 130100        | Kumpulan Wang Amanah Dana Automotif Bumiputera   | ...               | ... | <u>8,000,000</u>   | <u>10,000,000</u>  |              |      |
|               |  | 40000             |     | 8,000,000          | 10,000,000         |              |      |

## Pegawai Pengawal : KETUA SETIAUSAHA PERBENDAHARAAN

| Butiran       | Program/Aktiviti  | Kod<br>(Objek Am) |     | Anggaran         | Anggaran         | Bil. Jawatan |      |
|---------------|---|-------------------|-----|------------------|------------------|--------------|------|
|               |   |                   |     | 2023             | 2024             | 2023         | 2024 |
|               |   |                   |     | RM               | RM               |              |      |
| <b>140000</b> | <b>KUMPULAN WANG AMANAH BAGI<br/>PEMBANGUNAN PROJEK ICT SEKTOR<br/>AWAM</b>   | ...               | ... | <u>200,000</u>   | <u>200,000</u>   |              |      |
|               |   | 40000             |     | 200,000          | 200,000          |              |      |
| 140100        | Kumpulan Wang Amanah Bagi<br>Pembangunan Projek ICT Sektor<br>Awam  | ...               | ... | <u>200,000</u>   | <u>200,000</u>   |              |      |
|               |   | 40000             |     | 200,000          | 200,000          |              |      |
| <b>150000</b> | <b>KUMPULAN WANG PINJAMAN<br/>KEPADA BADAN BERKANUN DAN<br/>BADAN-BADAN LAIN</b>  | ...               | ... | <u>100</u>       | <u>100</u>       |              |      |
|               |   | 40000             |     | 100              | 100              |              |      |
| 150100        | Kumpulan Wang Pinjaman<br>Kepada Badan Berkanun dan<br>Badan-badan Lain   | ...               | ... | <u>100</u>       | <u>100</u>       |              |      |
|               |   | 40000             |     | 100              | 100              |              |      |
| <b>160000</b> | <b>KUMPULAN WANG AMANAH TABUNG<br/>BAYARAN BALIK CUKAI</b>  | ...               | ... | <u>100</u>       | <u>100</u>       |              |      |
|               |   | 40000             |     | 100              | 100              |              |      |
| 160100        | Kumpulan Wang Amanah<br>Tabung Bayaran Balik Cukai  | ...               | ... | <u>100</u>       | <u>100</u>       |              |      |
|               |   | 40000             |     | 100              | 100              |              |      |
| <b>170000</b> | <b>KUMPULAN WANG BAGI<br/>PEMBAYARAN BALIK CUKAI BARANG<br/>DAN PERKHIDMATAN (CBP)</b>  | ...               | ... | <u>100</u>       | <u>100</u>       |              |      |
|               |   | 40000             |     | 100              | 100              |              |      |
| 170100        | Kumpulan Wang bagi<br>Pembayaran Balik Cukai Barang<br>dan Perkhidmatan (CBP)   | ...               | ... | <u>100</u>       | <u>100</u>       |              |      |
|               |   | 40000             |     | 100              | 100              |              |      |
| <b>180000</b> | <b>KUMPULAN WANG AMANAH<br/>KEDAULATAN MARITIM NEGARA</b>   | ...               | ... | <u>1,500,000</u> | <u>2,000,000</u> |              |      |
|               |   | 40000             |     | 1,500,000        | 2,000,000        |              |      |
| 180100        | Kumpulan Wang Amanah<br>Kedaulatan Maritim Negara   | ...               | ... | <u>1,500,000</u> | <u>2,000,000</u> |              |      |
|               |   | 40000             |     | 1,500,000        | 2,000,000        |              |      |
| <b>190000</b> | <b>KUMPULAN WANG AMANAH PROJEK<br/>PENANDAAN DAN PENGUKURAN<br/>SEMPADAN BERSAMA DI ANTARA<br/>NEGERI-NEGERI SEMENANJUNG<br/>MALAYSIA</b> | ...               | ... | <u>5,000,000</u> | <u>5,000,000</u> |              |      |
|               |   | 40000             |     | 5,000,000        | 5,000,000        |              |      |
| 190100        | Kumpulan Wang Amanah<br>Projek Penandaan dan<br>Pengkukuran Sempadan Bersama<br>di antara Negeri-negeri<br>Semenanjung Malaysia           | ...               | ... | <u>5,000,000</u> | <u>5,000,000</u> |              |      |
|               |   | 40000             |     | 5,000,000        | 5,000,000        |              |      |

## Pegawai Pengawal : KETUA SETIAUSAHA PERBENDAHARAAN

| Butiran                                      | Program/Aktiviti                | Kod<br>(Objek Am) |     | Anggaran             | Anggaran                    | Bil. Jawatan |      |
|--|---------------------------------|-------------------|-----|----------------------|-----------------------------|--------------|------|
|  |                                 |                   |     | 2023                 | 2024                        | 2023         | 2024 |
|  |                                 |                   |     | RM                   | RM                          |              |      |
| <b>200000</b>                                | <b>KUMPULAN WANG AMANAH</b>     | ...               | ... | <u>0</u>             | <u><b>1,000,000</b></u>     |              |      |
|  | <b>KEBUDAYAAN DAN KEBAJIKAN</b> | 40000             |     | <u>0</u>             | <u><b>1,000,000</b></u>     |              |      |
|  | <b>PENGGIAT SENI</b>            |                   |     |                      |                             |              |      |
|  | 200100 Kumpulan Wang Amanah     | ...               | ... | <u>0</u>             | <u><b>1,000,000</b></u>     |              |      |
|  | Kebudayaan Dan Kebajikan        | 40000             |     | <u>0</u>             | <u><b>1,000,000</b></u>     |              |      |
|  | Penggiat Seni                   |                   |     |                      |                             |              |      |
| <b>JUMLAH ANGGARAN PERBELANJAAN MENGURUS</b> |                                 |                   |     | <u>1,443,074,500</u> | <u><b>1,660,700,400</b></u> |              |      |