

**Ringkasan Anggaran Hasil
Kerajaan Persekutuan**
*Summary of Federal
Government Revenue
Estimates*

ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2024
FEDERAL GOVERNMENT REVENUE ESTIMATES FOR 2024

KOD HASIL <i>(Revenue Code)</i>		PENDAPATAN 2022 <i>(2022 Revenue)</i>	ANGGARAN DISEMAK 2023 <i>(2023 Revised Estimate)</i>	ANGGARAN 2024 <i>(2024 Estimate)</i>
		RM	RM	RM
60000	HASIL CUKAI TAX REVENUE	208,764,654,710	229,020,056,000	243,620,003,000
61000	Cukai Langsung <i>Direct Tax</i>	153,475,665,529	173,019,597,000	185,000,000,000
61100	Cukai Pendapatan <i>Income Tax</i>	143,277,007,671	162,730,969,000	174,756,995,000
61900	Cukai Langsung yang Lain <i>Other Direct Tax</i>	10,198,657,858	10,288,628,000	10,243,005,000
62000-64000	Jumlah Keseluruhan Cukai Tidak Langsung <i>Overall Total Indirect Tax</i>	55,288,989,181	56,000,459,000	58,620,003,000
62000	Cukai Tidak Langsung <i>Indirect Tax</i>	55,287,962,758	55,880,459,000	58,500,003,000
62100	Duti Eksport <i>Export Duty</i>	2,621,849,779	1,800,000,000	1,900,000,000
62200	Duti Import <i>Import Duty</i>	3,191,911,907	3,038,000,000	3,200,000,000
62300	Duti Eksais Terhadap Barangan Tempatan <i>Excise Duty on Local Goods</i>	6,943,918,764	6,276,718,000	6,516,285,000
62400	Cukai Jualan - Tempatan <i>Sales Tax - Local</i>	6,247,990,438	7,682,371,000	7,988,544,000
62500	Cukai Jualan - Import <i>Sales Tax - Import</i>	10,008,433,145	9,917,028,000	10,311,460,000
62600	Cukai Perkhidmatan <i>Service Tax</i>	15,111,717,670	16,600,000,000	17,500,000,000
62700	Levi <i>Levy</i>	3,218,848,941	1,243,059,000	1,380,000,000
62800	Duti Eksais Terhadap Barangan Import <i>Excise Duty on Imported Goods</i>	5,611,801,944	6,823,283,000	7,083,714,000
62900	Pelbagai Cukai Tidak Langsung <i>Miscellaneous Indirect Tax</i>	2,331,490,170	2,500,000,000	2,620,000,000
64000	Cukai Pelancongan <i>Tourism Tax</i>	1,026,423	120,000,000	120,000,000

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		RM	RM	RM
70000	HASIL BUKAN CUKAI NON-TAX REVENUE	79,608,725,084	69,104,500,000	60,370,845,000
71000	Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	15,625,737,661	15,464,621,000	14,610,769,000
71100	Bayaran untuk Kenderaan <i>Fees for Vehicles</i>	4,056,005,404	3,742,978,000	3,882,885,000
71200	Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik <i>Fees for Radio, Television and Electric Equipments</i>	816	-	-
71300	Bayaran untuk Pendaftaran Individu <i>Individual Registration Fees</i>	4,526,197,177	4,228,331,000	4,407,319,000
71400	Bayaran untuk Berniaga <i>Fees for Business</i>	6,797,688,321	7,330,214,000	6,153,016,000
71500	Bayaran Pengangkutan Udara <i>Aviation Fees</i>	16,122	-	-
71900	Pelbagai Bayaran <i>Miscellaneous Payments</i>	245,829,821	163,098,000	167,549,000
72000	Bayaran Perkhidmatan <i>Service Fees</i>	2,254,433,973	2,289,868,000	2,395,657,000
72100	Bayaran Ikhtisas <i>Professional Fees</i>	714,184,393	660,110,000	690,603,000
72200	Bayaran Pelajaran <i>Education Fees</i>	48,778,922	38,537,000	40,317,000
72300	Bayaran Iklan <i>Advertisement Fees</i>	31,261,557	17,286,000	18,085,000
72400	Bayaran Perkhidmatan <i>Service Fees</i>	1,460,209,101	1,573,935,000	1,646,652,000
73000	Perolehan daripada Jualan Barang <i>Proceeds from Sales of Goods</i>	74,332,645	60,484,000	24,691,000
73100	Jualan Barang-Barang Cetak <i>Sales of Printed Materials</i>	13,012,049	17,133,000	9,302,000
73200	Jualan Barang-Barang Stor <i>Sales of Store of Goods</i>	4,070,686	8,205,000	3,348,000

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		RM	RM	RM
73300	Jualan Harta Benda Kecuali Yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) <i>Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)</i>	18,670,757	12,103,000	3,375,000
73900	Pelbagai Jualan <i>Miscellaneous Sales</i>	38,579,153	23,043,000	8,666,000
74000	Sewaan Rental	260,691,372	414,518,000	415,066,000
74100	Sewa Tanah <i>Land Rental</i>	118,190,334	220,411,000	212,688,000
74200	Sewa Bangunan <i>Building Rental</i>	129,040,015	179,072,000	187,321,000
74300	Sewa Kenderaan <i>Vehicle Rental</i>	1,287,101	2,184,000	2,188,000
74400	Sewa Jentera <i>Rental for Machinery</i>	4,620	5,000	5,000
74500	Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan <i>Rental of Office Facilities and Furniture</i>	28,741	32,000	33,000
74600	Sewa Alat Kelengkapan Elektronik <i>Rental of Electronic Equipment</i>	4,797	7,000	7,000
74700	Sewa Alat Kelengkapan Elektrik <i>Rental of Electrical Equipment</i>	3,132	10,000	10,000
74800	Sewa Alat Kelengkapan Penyiaran dan Perhubungan <i>Rental Of Broadcasting and Telecommunication Equipment</i>	239,216	286,000	287,000
74900	Sewa Pelbagai <i>Miscellaneous Rental</i>	11,893,416	12,511,000	12,527,000

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		RM	RM	RM
75000	Faedah dan Pulangan Pelaburan <i>Interest and Return on Investments</i>	58,222,600,587	47,775,121,000	39,709,820,000
75100	Pulangan dari Pelaburan dalam Perusahaan Kewangan <i>Return on Investments from Financial Institutions</i>	5,125,632,378	2,888,859,000	3,113,834,000
75200	Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan <i>Return on Investment from Non-Financial Institutions</i>	50,703,635,573	41,059,055,000	33,055,438,000
75300	Pulangan dari Pelaburan Luar Negeri <i>Return on Investment from Overseas</i>	1,264,998	10,556,000	10,556,000
75400	Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain <i>Return from Other Internal Investments</i>	1,542,067,638	1,316,651,000	1,529,992,000
75700	Pulangan Daripada Pelaburan Dalam Negeri Yang Lain <i>Return from Other Domestic Investments</i>	850,000,000	2,500,000,000	2,000,000,000
76000	Denda dan Penalti <i>Fines and Penalties</i>	1,581,845,518	1,525,124,000	1,619,562,000
77000	Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan <i>Contributions and Compensation From Overseas and Local Contributions</i>	74,658,960	-	-
77400	Sumbangan Tempatan <i>Local Contributions</i>	74,658,960	-	-
78000	Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA <i>Income from Exploration of Oil and Gas MTJA</i>	1,514,424,368	1,574,764,000	1,595,280,000
78100	Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) <i>Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)</i>	1,514,424,368	1,574,764,000	1,595,280,000

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		RM	RM	RM
80000	TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS	5,296,182,387	4,630,413,000	2,894,576,000
81000	Pulangan Balik Perbelanjaan Refunds of Expenditure	1,810,682,203	1,129,887,000	1,351,626,000
81100	Pulangan Balik Perbelanjaan Am Refunds of General Expenditure	1,227,243,775	1,068,267,000	1,280,450,000
81200	Dapatan Balik Wang Amanah Trust Fund Refunded	4,864,438	7,586,000	8,764,000
81300	Dapatan Balik Wang-wang Tak Dituntut Unclaimed Monies Refunded	578,573,990	54,034,000	62,412,000
82000	Terimaan daripada Agensi Kerajaan Receipts from Government Agencies	3,485,500,184	3,500,454,000	1,542,905,000
82100	Terimaan untuk Perkhidmatan Receipts For Services	6,150,509	1,896,000	3,056,000
82200	Bayaran Balik Repayments	7,057,491	6,781,000	10,931,000
82300	Pemberian dan Caruman Contributions and Transfers	3,420,052,891	3,000,000,000	1,000,000,000
82400	Jualan Sales	40,068	114,000	42,000
82500	Pelbagai Terimaan Miscellaneous Receipts	52,199,225	491,663,000	528,876,000
86000	Terimaan Pelarasan Adjustment Proceeds	-	72,000	45,000
86400	Terimaan Pelarasan Adjustment Proceeds	-	72,000	45,000
90000	HASIL DARIPADA WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES	687,198,434	445,284,000	714,576,000
91000	Hasil Cukai daripada Wilayah Persekutuan Tax Revenue from Federal Territories	604,348,745	396,207,000	635,773,000
91100	Cukai Langsung Direct Tax	604,348,400	396,207,000	635,773,000

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91200 Cukai Tidak Langsung <i>Indirect Tax</i>	345	-	-
92000 Hasil Bukan Cukai daripada Wilayah Persekutuan <i>Non-Tax Revenue from Federal Territories</i>	82,849,689	49,077,000	78,803,000
92100 Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	9,033,300	1,939,000	3,113,000
92200 Perkhidmatan dan Bayaran Perkhidmatan <i>Services and Services Fee</i>	70,473,160	45,234,000	72,632,000
92400 Sewaan <i>Rentals</i>	4,117	2,000	4,000
92900 Pelbagai Hasil Bukan Cukai <i>Miscellaneous Non-Tax Revenue</i>	3,339,112	1,902,000	3,054,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT REVENUE	294,356,760,615	303,200,253,000	307,600,000,000