

Perincian Anggaran Hasil Kerajaan Persekutuan Terkini

*Details of the Updates on
the Federal Government
Revenue Estimates*

PERINCIAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN TERKINI
 DETAILS OF THE UPDATES ON THE FEDERAL GOVERNMENT REVENUE ESTIMATES

KOD HASIL (Revenue Code)		PENDAPATAN 2021 (2021 Revenue)	PENDAPATAN AWALAN 2022 (2022 Preliminary Revenue)	ANGGARAN 2023 (2023 Estimate)
		RM	RM	RM
60000	HASIL CUKAI TAX REVENUE	173,703,464,150	208,764,654,710	218,270,000,000
61000	Cukai Langsung Direct Tax	130,115,860,051	153,475,665,529	164,140,000,000
61100	Cukai Pendapatan <i>Income Tax</i>	121,673,962,527	143,277,007,671	153,830,000,000
61101	Cukai Pendapatan Individu <i>Individual Income Tax</i>	27,050,724,845	33,776,007,238	35,290,000,000
61102	Cukai Pendapatan Syarikat <i>Companies Income Tax</i>	79,829,032,442	82,133,421,107	96,446,000,000
61103	Cukai Pendapatan Petroleum <i>Petroleum Income Tax</i>	11,569,864,061	23,420,734,109	18,242,000,000
61104	Cukai Pendapatan Koperasi <i>Cooperatives Income Tax</i>	141,759,030	115,795,542	12,000,000
61105	Cukai Pegangan <i>Withholding Tax</i>	3,035,472,887	3,783,521,758	3,792,000,000
	Lain-Lain <i>Others</i>	47,109,262	47,527,917	48,000,000
61900	Cukai Langsung yang Lain <i>Other Direct Tax</i>	8,441,897,524	10,198,657,858	10,310,000,000
61912	Duti Setem <i>Stamp Duty</i>	6,339,859,204	8,038,495,663	8,120,000,000
61913	Cukai Keuntungan Harta Tanah <i>Real Property Gains Tax</i>	1,803,169,198	1,410,666,956	2,170,000,000
	Lain-Lain <i>Others</i>	298,869,122	749,495,239	20,000,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
62000- 64000	Jumlah Keseluruhan Cukai Tidak Langsung Overall Total Indirect Tax	43,587,604,099	55,288,989,181	54,130,000,000
62000	Cukai Tidak Langsung Indirect Tax	43,586,432,156	55,287,962,758	53,930,000,000
62100	Duti Eksport Export Duty	2,057,063,357	2,621,849,779	1,534,000,000
62111	Minyak Kelapa Sawit Mentah Crude Palm Oil	1,364,156,408	1,250,817,797	524,000,000
62114	Petroleum Mentah Crude Petroleum	614,216,111	1,208,278,695	834,000,000
	Lain-Lain Others	78,690,838	162,753,287	176,000,000
62200	Duti Import Import Duty	2,644,759,544	3,191,911,907	3,168,000,000
62209	Motokar - CBU Vehicles - CBU	459,656,716	568,663,416	564,403,000
62210	Motokar - CKD Vehicles - CKD	32,804,904	33,314,742	33,065,000
62212	Alat-alat Ganti Kenderaan Bermotor Motor Spare Parts	358,154,838	460,608,537	457,158,000
62227	Mesin dan Alat-alat Ganti Machines and Spare Parts	284,100,268	364,156,710	361,429,000
62230	Besi Keluli dalam Bentuk Struktur Structured Steel	168,878,796	160,357,352	159,156,000
62236	Resin dan Bahan Plastik Resins and Plastic Materials	154,695,706	187,184,753	185,782,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)				
62289	Barangan Buatan Logam <i>Metal Products</i>	96,078,539	102,570,057	101,802,000
	Lain-Lain <i>Others</i>	1,090,389,777	1,315,056,340	1,305,205,000
62300	Duti Eksais Terhadap Barangan Tempatan <i>Excise Duty on Local Goods</i>	4,553,832,310	6,943,918,764	6,737,000,000
62310	Bir daripada Malt <i>Beer from Malt</i>	1,478,621,897	2,032,610,256	1,972,041,000
62318	Kenderaan Penumpang <i>Passenger Vehicles</i>	2,328,889,039	3,475,267,632	3,371,710,000
62326	Motosikal dan Skuter <i>Motorbike and Scooter</i>	539,350,405	1,215,426,889	1,179,209,000
	Lain-Lain <i>Others</i>	206,970,969	220,613,987	214,040,000
62400	Cukai Jualan - Tempatan <i>Sales Tax - Local</i>	4,907,116,847	6,247,990,438	6,864,000,000
62409	Kenderaan Bermotor Dagangan <i>Commercial Motor Vehicle</i>	372,020,747	511,995,430	562,475,000
62411	Mesin dan Alat-alat Ganti <i>Machine and Spare Parts</i>	331,150,472	412,354,655	453,010,000
62415	Barang Buatan Plastik <i>Plastic Products</i>	583,024,684	678,828,038	745,756,000
62418	Barang-barang Elektrik <i>Electrical Goods</i>	506,163,732	637,886,891	700,778,000
62422	Kertas dan Keluarannya <i>Papers</i>	278,383,396	325,640,997	357,747,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)			
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)			
Lain-lain Others	2,836,373,816	3,681,284,427	4,044,234,000
62500 Cukai Jualan - Import Sales Tax - Import	8,691,263,887	10,008,433,145	10,296,000,000
62508 Motokar CBU CBU Motor Vehicles	238,538,888	405,931,398	417,595,000
62514 Pakaian Clothes	315,059,304	530,504,249	545,747,000
62522 Makanan Dalam Tin dan Lain-Lain Canned Food and Others	463,315,381	558,098,796	574,134,000
62533 Perkakasan Rumahtangga Elektrik Yang Lain Other Household Electrical Appliance	375,934,418	380,813,398	391,755,000
62535 Mesin dan Alat-alat Ganti Machine and Spare Parts	1,373,789,222	1,527,051,103	1,570,927,000
Lain-lain Others	5,924,626,674	6,606,034,201	6,795,842,000
62600 Cukai Perkhidmatan Service Tax	12,017,669,545	15,111,717,670	16,180,000,000
62603 Bilik Menginap/ Tempat Tidur Accommodation	22,257,078	525,605,312	562,762,000
62610 Penyediaan Polisi Insurans Insurance Policy	1,447,013,836	1,558,396,462	1,668,563,000
62611 Perkhidmatan Telekomunikasi Telecommunication Service	1,438,835,086	1,458,831,435	1,561,960,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)			
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)			
62627 Perkhidmatan Pengurusan Management Services	1,228,665,803	1,417,080,389	1,517,257,000
62633 Makanan & Minuman Food & Drink	1,232,741,851	2,083,440,571	2,230,724,000
62639 Teknologi Maklumat Information Technology	1,006,184,631	1,177,678,614	1,260,931,000
Lain-lain Others	5,641,971,260	6,890,684,887	7,377,803,000
62700 Levi Levy	2,056,859,150	3,218,848,941	1,333,000,000
62705 Levi Buah Kelapa Sawit Levy on Oil Palm Fruit	1,952,907,456	3,020,596,572	1,123,000,000
Lain-lain Others	103,951,694	198,252,369	210,000,000
62800 Duti Eksais Terhadap Barangan Import Excise Duty on Imported Goods	5,686,734,120	5,611,801,944	5,688,000,000
62802 Rokok Yang Diimport Imported Cigarettes	2,927,354,402	2,307,120,440	2,338,447,000
62803 Minuman Keras yang Diimport Imported Alcoholic Beverage	100,011,524	150,157,222	152,196,000
62806 Motokar Completely Built Up (CBU) Completely Built Up (CBU) Motorcars	2,286,237,584	2,705,436,786	2,742,172,000
Lain-lain Others	373,130,610	449,087,496	455,185,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)				
62900	Pelbagai Cukai Tidak Langsung Miscellaneous Indirect Tax	971,133,396	2,331,490,170	2,130,000,000
64000	Cukai Pelancongan Tourism Tax	1,171,943	1,026,423	200,000,000
70000	HASIL BUKAN CUKAI NON-TAX REVENUE	51,121,996,248	79,608,725,084	67,909,512,000
71000	Lesen, Bayaran Pendaftaran dan Permit Licences, Registration Fees and Permits	10,578,135,371	15,625,737,661	14,178,286,000
71100	Bayaran untuk Kenderaan Fees for Vehicles	3,489,293,000	4,056,005,404	3,901,085,000
71105	Lesen Kenderaan Bermotor Motor Vehicles Licences	3,060,904,000	3,195,161,122	3,010,000,000
	Lain-lain Others	428,389,000	860,844,282	891,085,000
71200	Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik Fees for Radio, Television and Electric Equipments	41	816	-
71300	Bayaran untuk Pendaftaran Individu Individual Registration Fees	2,337,042,020	4,526,197,177	4,633,038,000
71309	Levi Pekerja Asing Levy on Foreign Workers	1,945,033,689	3,439,617,521	3,508,289,000
	Lain-lain Others	392,008,331	1,086,579,656	1,124,749,000
71400	Bayaran untuk Berniaga Fees for Business	4,191,736,874	6,797,688,321	5,389,681,000
71405	Royalti Petroleum Petroleum Royalty	3,698,907,684	5,974,910,498	4,538,000,000

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HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
Lesen, Bayaran Pendaftaran dan Permit -(Samb.) Licences, Registration Fees and Permits (Cont.)				
	Lain-lain Others	492,829,190	822,777,823	851,681,000
71500	Bayaran Pengangkutan Udara Aviation Fees	-	16,122	17,000
71900	Pelbagai Bayaran Miscellaneous Payments	560,063,436	245,829,821	254,465,000
72000	Bayaran Perkhidmatan Service Fees	1,574,127,074	2,254,433,973	2,286,344,000
72100	Bayaran Ikhtisas Professional Fees	680,588,862	714,184,393	724,294,000
72200	Bayaran Pelajaran Education Fees	47,441,325	48,778,922	49,469,000
72300	Bayaran Iklan Advertisement Fees	22,169,428	31,261,557	31,703,000
72400	Bayaran Perkhidmatan Service Fees	823,927,459	1,460,209,101	1,480,878,000
73000	Perolehan daripada Jualan Barang Proceeds from Sales of Goods	62,919,884	74,332,645	20,000,000
73100	Jualan Barang-Barang Cetak Sales of Printed Materials	13,630,264	13,012,049	3,501,000
73200	Jualan Barang-Barang Stor Sales of Store of Goods	4,222,090	4,070,686	1,096,000
73300	Jualan Harta Benda Kecuali Yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)	19,473,983	18,670,757	5,023,000

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HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
Perolehan daripada Jualan Barang -(Samb.) Proceeds from Sales of Goods -(Cont.)				
73900	Pelbagai Jualan Miscellaneous Sales	25,593,547	38,579,153	10,380,000
74000	Sewaan Rental	174,499,264	260,691,372	348,828,000
74100	Sewa Tanah Land Rental	64,178,181	118,190,334	158,150,000
74200	Sewa Bangunan Building Rental	101,401,966	129,040,015	172,667,000
74300	Sewa Kenderaan Vehicle Rental	1,996,541	1,287,101	1,722,000
74400	Sewa Jentera Rental for Machinery	16,895	4,620	6,000
74500	Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan Rental of Office Facilities and Furniture	10,234	28,741	39,000
74600	Sewa Alat Kelengkapan Elektronik Rental of Electronic Equipment	4,289	4,797	6,000
74700	Sewa Alat Kelengkapan Elektrik Rental of Electrical Equipment	1,976	3,132	4,000
74800	Sewa Alat Kelengkapan Penyiaran dan Perhubungan Rental of Broadcasting and Telecommunication Equipment	57,670	239,216	320,000
74900	Sewa Pelbagai Miscellaneous Rental	6,831,512	11,893,416	15,914,000
75000	Faedah dan Pulangan Pelaburan Interest and Return on Investments	35,018,121,385	58,222,600,587	47,930,482,000

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HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
Faedah dan Pulangan Pelaburan -(Samb.) Interest and Return on Investments -(Cont.)				
75100	Pulangan dari Pelaburan dalam Perusahaan Kewangan <i>Return on Investments from Financial Institutions</i>	4,110,201,000	5,125,632,378	2,875,632,000
75105	Hasil Dan Faedah Dari Pelaburan Dalam Bank Negara Malaysia <i>Interest and Return on Investment from Bank Negara Malaysia</i>	4,000,000,000	5,000,000,000	2,750,000,000
	Lain-lain <i>Others</i>	110,201,000	125,632,378	125,632,000
75200	Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan <i>Return on Investment from Non-Financial Institutions</i>	28,102,552,331	50,703,635,573	41,069,611,000
75213	Hasil Dan Faedah Dari Pelaburan Dalam Petroliam Nasional Berhad (PETRONAS) <i>Interest and Return on Investment from Petroliam Nasional Berhad (PETRONAS)</i>	25,000,000,000	50,000,000,000	40,000,000,000
75231	Hasil Dan Faedah Dari Pelaburan Dalam Khazanah Nasional Berhad <i>Interest and Return on Investment from Khazanah Nasional Berhad</i>	3,000,000,000	500,000,000	1,000,000,000
	Lain-Lain <i>Others</i>	102,552,331	203,635,573	69,611,000
75300	Pulangan dari Pelaburan Luar Negeri <i>Return on Investment from Overseas</i>	906,724	1,264,998	310,000

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HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
Faedah dan Pulangan Pelaburan -(Samb.) Interest and Return on Investments -(Cont.)				
75400	Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain Return from Other Internal Investments	1,004,461,330	1,542,067,638	484,929,000
75700	Pulangan Daripada Pelaburan Dalam Negeri Yang Lain Other Domestic Return on Investment	1,800,000,000	850,000,000	3,500,000,000
76000	Denda dan Penalti Fines and Penalties	2,103,307,160	1,581,845,518	1,506,885,000
77000	Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan Contributions and Compensation From Overseas and Local Contributions	54,212,742	74,658,960	63,687,000
77400	Sumbangan Tempatan Local Contributions	54,212,742	74,658,960	63,687,000
78000	Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA Income from Exploration of Oil and Gas MTJA	1,556,673,368	1,514,424,368	1,575,000,000
78100	Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)	1,556,673,368	1,514,424,368	1,575,000,000
80000	TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS	8,410,935,755	5,296,182,387	4,590,315,000
81000	Pulangan Balik Perbelanjaan Refunds of Expenditure	2,371,305,946	1,810,682,203	1,533,590,000
81100	Pulangan Balik Perbelanjaan Am Refunds of General Expenditure	1,663,827,578	1,227,243,775	1,027,912,000
81200	Dapatan Balik Wang Amanah Trust Fund Refunded	86,502	4,864,438	4,216,000

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TERIMAAN BUKAN HASIL -(Samb.) NON-REVENUE RECEIPTS -(Cont.)				
Pulangan Balik Perbelanjaan -(Samb.) Refunds of Expenditure -(Cont.)				
81300	Dapatan Balik Wang-wang Tak Dituntut <i>Unclaimed Monies Refunded</i>	707,391,866	578,573,990	501,462,000
82000	Terimaan daripada Agensi Kerajaan Receipts from Government Agencies	6,039,628,809	3,485,500,184	3,056,725,000
82100	Terimaan untuk Perkhidmatan <i>Receipts For Services</i>	4,193,579	6,150,509	5,331,000
82200	Bayaran Balik <i>Repayments</i>	9,731,872	7,057,491	6,117,000
82300	Pemberian dan Caruman <i>Contributions and Transfers</i>	6,010,000,294	3,420,052,891	3,000,000,000
82400	Jualan <i>Sales</i>	85,818	40,068	35,000
82500	Pelbagai Terimaan <i>Miscellaneous Receipts</i>	15,617,246	52,199,225	45,242,000
86000	Terimaan Pelarasan Adjustment Proceeds	1,000	-	-
90000	HASIL DARIPADA WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES	515,658,876	687,198,434	730,173,000
91000	Hasil Cukai daripada Wilayah Persekutuan Tax Revenue from Federal Territories	451,789,912	604,348,745	642,142,000
91100	Cukai Langsung <i>Direct Tax</i>	448,209,521	604,348,400	642,142,000
91200	Cukai Tidak Langsung <i>Indirect Tax</i>	3,580,391	345	-
92000	Hasil Bukan Cukai daripada Wilayah Persekutuan Non-Tax Revenue from Federal Territories	63,868,964	82,849,689	88,031,000

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HASIL DARIPADA WILAYAH PERSEKUTUAN -(Samb.)			
<i>REVENUE FROM FEDERAL TERRITORIES -(Cont.)</i>			
<i>Hasil Bukan Cukai daripada Wilayah Persekutuan -(Samb.)</i>			
<i>Non-Tax Revenue from Federal Territories -(Cont.)</i>			
92100	4,385,479	9,033,300	9,599,000
92200	57,087,660	70,473,160	74,880,000
92400	18,488	4,117	4,000
92900	2,377,337	3,339,112	3,548,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN	233,752,055,029	294,356,760,615	291,500,000,000
<i>TOTAL FEDERAL GOVERNMENT REVENUE</i>			