

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2023

Objek Sebagai	Tajuk	T.1	T.2	T.3	T.4	T.5	T.6
		RM	RM	RM	RM	RM	RM
11000	Gaji dan Upahan	1,900,000	0	46,425,100	333,100	372,000	372,000
12000	Elaun/Imbuan Tetap	1,000,000	0	32,774,000	142,200	192,000	132,000
13000	Sumbangan Berkanun Untuk Kakitangan	180,000	0	9,000	0	0	0
14000	Bayaran Lebih Masa	1,518,500	0	1,762,000	0	0	0
15000	Faedah-faedah Kewangan yang Lain	150,000	0	8,723,900	2,800	0	0
16000	Bayaran Elaun Khas	1,251,500	1,337,000	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0	0	0	0
10000	EMOLUMEN	6,000,000	1,337,000	89,694,000	478,100	564,000	504,000
21000	Perbelanjaan Perjalanan dan Sara Hidup	450,000	0	4,841,000	163,200	0	0
22000	Pengangkutan Barang-barang	10,000	0	412,000	0	0	0
23000	Perhubungan dan Utiliti	1,000,000	0	1,875,000	23,500	0	0
24000	Sewaan	1,550,000	0	5,563,000	0	0	0
25000	Bahan-bahan Makanan dan Minuman	250,000	0	236,000	0	0	0
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	150,000	0	1,840,000	12,000	0	0
27000	Bekalan dan Bahan Lain	450,000	0	1,232,000	12,000	0	0
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	700,000	0	4,000,000	0	0	0
29000	Perkhidmatan Iktis dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	2,653,000	0	2,250,000	75,000	0	0
20000	PERKHIDMATAN DAN BEKALAN	7,213,000	0	22,249,000	285,700	0	0
31000	Tanah dan Pembaikan Tanah	0	0	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	1,000,000	0	0	0
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0	0	0
34000	Kenderaan dan Jentera	0	0	0	0	0	0
35000	Harta Modal yang Lain	170,000	0	770,000	0	0	0
36000	Binatang, Pokok dan Benih	0	0	0	0	0	0
37000	Pinjaman	0	0	0	0	0	0
38000	Pelaburan	0	0	0	0	0	0
39000	Aset Tak Ketara	0	0	0	0	0	0
30000	ASET	170,000	0	1,770,000	0	0	0
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	0	0	0	0	0
42000	Pemberian Dalam Negeri	150,000	0	48,000	0	0	0
43000	Pemberian Ke Luar Negeri	0	0	0	0	0	0
44000	Tuntutan Insuran dan Pampasan	0	0	0	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	0	0	0	0	0	0
46000	Pencen	0	0	0	0	0	0
47000	Ganjaran	0	0	1,239,000	116,600	0	0
48000	Gantian Cuti Rehat	0	0	0	20,000	0	0
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	150,000	0	1,287,000	136,600	0	0
51000	Pulangan Balik dan Hapuskira	0	0	0	0	0	0
52000	Bayaran-bayaran Lain	0	0	0	0	0	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	0	0	0	0	0	0
JUMLAH BESAR		13,533,000	1,337,000	115,000,000	900,400	564,000	504,000

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2023

T.7	T.8	T.9	T.10	T.11	T.12	T.13	T.14	JUMLAH TANGGULAN
RM	RM	RM	RM	RM	RM	RM	RM	RM
577,800	0	577,800	577,800	0	0	0	0	51,135,600
1,672,300	0	3,702,100	3,476,600	1,493,600	0	0	0	44,584,800
0	0	0	0	0	0	0	0	189,000
0	0	0	0	0	0	0	0	3,280,500
0	0	0	16,500	25,300	0	0	0	8,918,500
0	0	0	0	0	0	0	0	2,588,500
0	0	0	0	0	0	0	0	0
2,250,100	0	4,279,900	4,070,900	1,518,900	0	0	0	110,696,900
215,200	0	1,689,700	1,042,100	267,000	0	0	0	8,668,200
0	0	0	0	0	0	0	0	422,000
0	0	0	0	0	0	0	0	2,898,500
0	0	0	0	0	0	0	0	7,113,000
0	0	0	0	0	0	0	0	486,000
0	0	0	0	0	0	0	0	2,002,000
0	0	0	0	0	0	0	0	1,694,000
0	0	0	0	0	0	0	0	4,700,000
0	0	0	0	0	0	0	0	0
0	11,600	0	0	0	1,000,000	0	0	5,989,600
215,200	11,600	1,689,700	1,042,100	267,000	1,000,000	0	0	33,973,300
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1,000,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	940,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1,940,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	6,121,515,800	0	0	6,121,713,800
0	0	0	0	0	96,137,300	0	0	96,137,300
0	0	0	0	0	99,000,000	0	0	99,000,000
0	0	0	0	0	0	46,100,000,000	0	46,100,000,000
0	0	0	0	0	0	0	21,908,813,000	21,908,813,000
0	0	322,000	141,500	346,300	0	0	5,851,644,000	5,853,809,400
0	0	0	0	0	0	0	739,543,000	739,563,000
0	0	322,000	141,500	346,300	6,316,653,100	46,100,000,000	28,500,000,000	80,919,036,500
0	0	0	0	0	327,000,000	0	0	327,000,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	327,000,000	0	0	327,000,000
2,465,300	11,600	6,291,600	5,254,500	2,132,200	6,644,653,100	46,100,000,000	28,500,000,000	81,392,646,700

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2023

Objek Sebagai	Tajuk	B.1	B.2	B.3	B.4
		RM	RM	RM	RM
11000	Gaji dan Upahan	17,315,900	837,800	97,373,300	30,275,600
12000	Elaun/Imbuan Tetap	76,561,700	251,500	22,620,000	8,795,700
13000	Sumbangan Berkanun Untuk Kakitangan	550,000	1,200	796,200	195,400
14000	Bayaran Lebih Masa	1,000,000	25,000	549,400	770,300
15000	Faedah-faedah Kewangan yang Lain	3,768,100	17,900	1,601,000	193,500
16000	Bayaran Elaun Khas	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0	0
10000	EMOLUMEN	99,195,700	1,133,400	122,939,900	40,230,500
21000	Perbelanjaan Perjalanan dan Sara Hidup	10,000,000	5,600	5,000,000	1,696,700
22000	Pengangkutan Barang-barang	5,000	400	244,400	83,200
23000	Perhubungan dan Utiliti	5,125,100	97,700	10,000,000	3,897,500
24000	Sewaan	6,061,300	196,500	5,613,500	4,686,500
25000	Bahan-bahan Makanan dan Minuman	20,000	0	45,000	83,000
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	420,000	18,200	460,000	558,900
27000	Bekalan dan Bahan Lain	1,500,000	73,100	1,486,900	1,585,100
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	10,000,000	195,000	5,847,900	4,712,900
29000	Perkhidmatan Iktis dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	16,000,200	1,607,600	5,400,000	5,786,600
20000	PERKHIDMATAN DAN BEKALAN	49,131,600	2,194,100	34,097,700	23,090,400
31000	Tanah dan Pembaikan Tanah	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	0	300,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0
34000	Kenderaan dan Jentera	160,000	0	800,000	1,800,000
35000	Harta Modal yang Lain	13,200,000	85,500	500,000	9,800
36000	Binatang, Pokok dan Benih	0	0	0	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
39000	Aset Tak Ketara	2,758,900	3,000	2,379,000	85,000
30000	ASET	16,118,900	88,500	3,679,000	2,194,800
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	0	0	0
42000	Pemberian Dalam Negeri	600,000	3,000	70,900	15,100
43000	Pemberian ke Luar Negeri	1,099,500	0	50,000	0
44000	Tuntutan Insuran dan Pampasan	0	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	0	0	0	0
46000	Pencen	0	0	0	0
47000	Ganjaran	470,500	185,700	0	10,300
48000	Gantian Cuti Rehat	115,000	0	0	2,200
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	2,285,000	188,700	120,900	27,600
51000	Pulangan Balik dan Hapuskira	0	0	0	0
52000	Bayaran-bayaran Lain	0	0	0	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	0	0	0	0
	JUMLAH BESAR	166,731,200	3,604,700	160,837,500	65,543,300

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2023

B.5	B.6	B.7	B.8	B.9	B.10
RM	RM	RM	RM	RM	RM
19,396,100	977,946,500	206,678,700	110,563,400	150,288,200	825,000,000
5,174,700	284,973,700	48,060,000	33,630,700	51,574,900	248,000,000
136,200	13,498,300	1,111,300	2,944,900	1,518,100	9,392,800
204,600	23,760,400	3,010,000	638,100	12,000,000	33,400,000
400,000	33,890,200	4,500,000	1,325,700	5,000,000	15,373,700
0	0	0	0	0	0
0	0	217,000	0	0	0
25,311,600	1,334,069,100	263,577,000	149,102,800	220,381,200	1,131,166,500
610,000	70,198,900	6,000,000	4,000,000	15,057,200	41,000,000
28,000	6,267,900	950,000	450,000	437,000	4,001,200
4,000,000	157,048,300	16,623,200	6,542,400	12,228,700	104,899,700
3,429,800	251,641,100	18,187,400	9,000,000	11,440,300	139,300,000
29,000	3,277,700	3,000,000	0	52,100	380,000
122,700	44,934,200	1,191,000	2,528,500	1,384,300	9,127,700
763,000	43,917,500	6,000,000	2,486,000	4,227,700	27,053,100
1,100,000	307,709,400	31,584,600	13,500,000	24,043,600	304,494,600
3,030,000	567,007,600	35,695,500	5,880,500	17,928,600	2,266,352,400
13,112,500	1,452,002,600	119,231,700	44,387,400	86,799,500	2,896,608,700
0	4,494,500	0	0	0	0
400,000	71,157,000	0	0	0	3,815,100
0	6,102,000	0	0	0	0
0	4,064,500	0	10,000	0	0
427,000	45,120,500	2,000,000	1,520,200	900,000	9,843,100
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
3,099,100	39,855,700	6,585,000	2,922,000	3,520,400	27,351,500
3,926,100	170,794,200	8,585,000	4,452,200	4,420,400	41,009,700
0	14,000,000	0	0	180,000	0
10,000	1,623,603,600	79,942,800	27,000	386,800	121,662,100
0	2,176,000	0	265,000	0	210,000
0	0	0	0	0	0
0	0	0	1,000	0	0
0	0	0	0	0	0
10,000	2,924,200	40,100	82,700	180,200	74,700
10,000	1,985,900	35,000	25,000	67,500	116,300
30,000	1,644,689,700	80,017,900	400,700	814,500	122,063,100
0	0	0	0	0	1,200
0	3,444,400	90,000	0	0	9,150,800
0	3,444,400	90,000	0	0	9,152,000
42,380,200	4,605,000,000	471,501,600	198,343,100	312,415,600	4,200,000,000

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2023

Objek Sebagai	Tajuk	B.11	B.12	B.13	B.14
		RM	RM	RM	RM
11000	Gaji dan Upahan	0	0	183,002,700	95,000,000
12000	Elaun/Imbuan Tetap	0	0	111,057,000	25,840,000
13000	Sumbangan Berkanun Untuk Kakitangan	0	0	25,208,000	2,388,000
14000	Bayaran Lebih Masa	0	0	4,500,000	2,000,000
15000	Faedah-faedah Kewangan yang Lain	0	0	74,062,500	1,500,000
16000	Bayaran Elaun Khas	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	5,000,000	0
10000	EMOLUMEN	0	0	402,830,200	126,728,000
21000	Perbelanjaan Perjalanan dan Sara Hidup	0	0	30,000,000	3,000,000
22000	Pengangkutan Barang-barang	0	0	10,000,000	100,000
23000	Perhubungan dan Utiliti	0	0	25,000,000	6,500,000
24000	Sewaan	7,789,700	0	138,024,000	17,400,000
25000	Bahan-bahan Makanan dan Minuman	0	0	110,000	50,000
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	0	0	4,000,000	500,000
27000	Bekalan dan Bahan Lain	0	0	4,000,000	2,000,000
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	0	0	20,000,000	5,521,000
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	300,210,300	0	42,400,000	110,047,600
20000	PERKHIDMATAN DAN BEKALAN	308,000,000	0	273,534,000	145,118,600
31000	Tanah dan Pembaikan Tanah	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	1,000,000	0
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0
34000	Kenderaan dan Jentera	0	0	400,000	0
35000	Harta Modal yang Lain	0	0	3,500,000	1,500,000
36000	Binatang, Pokok dan Benih	0	0	0	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
39000	Aset Tak Ketara	0	0	500,000	50,000
30000	ASET	0	0	5,400,000	1,550,000
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	0	0	0
42000	Pemberian Dalam Negeri	36,428,751,900	1,443,074,500	0	92,981,500
43000	Pemberian ke Luar Negeri	36,119,300	0	113,500,000	0
44000	Tuntutan Insuran dan Pampasan	12,600,200	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	120,000,000	0	0	0
46000	Pencen	0	0	0	0
47000	Ganjaran	0	0	9,331,200	1,400,000
48000	Gantian Cuti Rehat	0	0	211,100	187,000
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	36,597,471,400	1,443,074,500	123,042,300	94,568,500
51000	Pulangan Balik dan Hapuskira	132,000,100	0	0	0
52000	Bayaran-bayaran Lain	250,000	0	4,807,300	1,900,000
50000	PERBELANJAAN- PERBELANJAAN LAIN	132,250,100	0	4,807,300	1,900,000
	JUMLAH BESAR	37,037,721,500	1,443,074,500	809,613,800	369,865,100

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2023

B.20	B.21	B.22	B.23	B.24	B.25	B.26
RM	RM	RM	RM	RM	RM	RM
18,483,100	374,722,100	340,000,000	369,852,700	56,654,600	138,076,600	32,037,700
5,118,500	101,907,800	87,050,800	98,070,700	17,955,400	45,566,700	8,917,800
213,300	6,855,000	14,083,300	5,542,700	1,581,500	1,069,000	226,200
363,400	9,000,000	11,355,300	11,000,000	1,397,700	14,164,700	644,700
886,800	6,713,200	5,500,000	5,595,600	7,073,200	2,504,300	680,100
0	0	0	0	0	0	0
0	84,000	0	0	259,500	0	0
25,065,100	499,282,100	457,989,400	490,061,700	84,921,900	201,381,300	42,506,500
3,500,000	20,000,000	21,600,000	27,230,000	17,708,300	17,332,000	2,500,000
20,200	1,131,400	281,600	1,079,700	1,009,600	961,000	44,000
4,165,200	40,000,000	23,266,500	19,473,200	5,945,700	13,000,000	2,604,600
2,000,000	31,557,300	29,000,000	23,069,200	15,820,400	36,862,500	3,599,100
30,000	422,000	500,000	446,600	59,900	202,700	30,000
353,100	17,000,000	3,204,500	9,500,000	569,800	2,631,200	557,900
800,000	18,539,700	5,517,300	9,578,900	1,801,200	7,267,400	817,200
4,660,000	67,336,700	193,426,500	63,000,000	6,094,000	19,198,000	5,219,600
9,165,600	83,328,100	651,000,000	63,404,600	65,992,200	271,835,200	11,048,000
24,694,100	279,315,200	927,796,400	216,782,200	115,001,100	369,290,000	26,420,400
0	0	0	1,200	0	0	0
0	0	0	0	0	6,160,000	300,000
0	0	0	0	0	0	0
0	0	0	0	320,000	0	0
820,000	3,500,000	2,000,000	4,000,000	723,600	1,790,000	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
880,000	0	1,611,900	910,600	4,241,700	1,880,100	1,658,600
1,700,000	3,500,000	3,611,900	4,911,800	5,285,300	9,830,100	1,958,600
0	2,000,000	0	420,000	0	0	0
180,513,800	2,986,999,600	2,195,388,300	144,057,900	404,832,100	611,150,000	141,200,900
8,914,000	7,745,000	602,700	6,319,700	14,671,000	0	0
0	1,000,000	0	0	0	0	0
5,000	0	0	0	7,500	10,000	5,000
0	0	0	0	0	0	0
78,000	117,600	30,626,300	145,000	172,000	100,000	30,000
30,000	41,400	347,700	109,900	69,000	50,000	20,000
189,540,800	2,997,903,600	2,226,965,000	151,052,500	419,751,600	611,310,000	141,255,900
0	0	0	0	0	0	0
0	104,100	5,000	250,000,000	136,600	0	0
0	104,100	5,000	250,000,000	136,600	0	0
241,000,000	3,780,105,000	3,616,367,700	1,112,808,200	625,096,500	1,191,811,400	212,141,400

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENURUS TAHUN 2023

Objek Sebagai	Tajuk	B.27	B.28	B.30
		RM	RM	RM
11000	Gaji dan Upahan	473,724,900	409,658,300	174,100,100
12000	Elaun/Imbuan Tetap	126,347,500	125,293,000	45,062,800
13000	Sumbangan Berkanun Untuk Kakitangan	5,771,200	7,498,000	1,795,400
14000	Bayaran Lebih Masa	6,000,000	7,000,000	3,488,800
15000	Faedah-faedah Kewangan yang Lain	5,607,800	8,500,000	2,896,400
16000	Bayaran Elaun Khas	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0
10000	EMOLUMEN	617,451,400	557,949,300	227,343,500
21000	Perbelanjaan Perjalanan dan Sara Hidup	20,000,000	12,000,000	6,000,000
22000	Pengangkutan Barang-barang	520,000	1,276,600	539,300
23000	Perhubungan dan Utiliti	40,000,000	36,000,000	24,000,000
24000	Sewaan	50,000,000	38,000,000	10,000,000
25000	Bahan-bahan Makanan dan Minuman	122,300	82,800	30,000
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	6,000,000	9,000,000	14,998,200
27000	Bekalan dan Bahan Lain	7,146,100	22,000,000	7,000,000
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	65,000,000	116,788,500	43,000,200
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	30,000,000	190,917,000	35,021,300
20000	PERKHIDMATAN DAN BEKALAN	218,788,400	426,064,900	140,589,000
31000	Tanah dan Pembaikan Tanah	0	0	0
32000	Bangunan dan Pembaikan Bangunan	10,700,000	0	500,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	120,000
34000	Kenderaan dan Jentera	9,400,000	0	10,000
35000	Harta Modal yang Lain	50,000	1,500,000	6,000,000
36000	Binatang, Pokok dan Benih	0	0	0
37000	Pinjaman	0	0	0
38000	Pelaburan	0	0	0
39000	Aset Tak Ketara	6,120,600	900,500	23,640,400
30000	ASET	26,270,600	2,400,500	30,270,400
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	200,600	0
42000	Pemberian Dalam Negeri	902,000	537,920,200	254,675,100
43000	Pemberian ke Luar Negeri	0	17,654,900	15,166,500
44000	Tuntutan Insuran dan Pampasan	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	40,000	0	15,400
46000	Pencen	0	0	0
47000	Ganjaran	100,000	1,614,100	73,000
48000	Gantian Cuti Rehat	100,000	802,100	218,000
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	1,142,000	558,191,900	270,148,000
51000	Pulangan Balik dan Hapuskira	0	0	0
52000	Bayaran-bayaran Lain	1,619,500	20,700	150,300
50000	PERBELANJAAN- PERBELANJAAN LAIN	1,619,500	20,700	150,300
	JUMLAH BESAR	865,271,900	1,544,627,300	668,501,200

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2023

B.31	B.32	B.33	B.40	B.42	B.43
RM	RM	RM	RM	RM	RM
124,326,600	26,228,000	215,953,690	10,000,000	14,037,996,000	632,786,900
32,074,800	8,786,700	59,392,510	2,812,900	4,106,898,000	234,483,000
1,876,700	242,100	2,976,500	55,200	390,458,100	6,986,300
4,846,000	610,000	4,531,600	70,000	1,000,000,000	1,398,100
1,747,300	723,100	3,158,700	150,000	190,160,200	8,461,600
0	0	0	0	0	0
0	0	0	0	0	0
164,871,400	36,589,900	286,013,000	13,088,100	19,725,512,300	884,115,900
11,256,100	1,200,000	15,000,000	600,000	105,000,000	13,820,800
782,100	75,000	1,019,000	26,000	15,750,000	1,100,300
31,859,200	5,190,200	21,978,100	1,796,900	715,000,000	45,987,900
31,198,800	3,500,000	28,531,140	1,772,800	167,288,000	38,162,100
185,000	22,000	115,000	10,000	140,743,400	1,345,400
2,000,000	273,700	9,738,000	80,000	97,000,000	47,083,700
6,447,800	3,041,300	7,963,500	270,000	5,397,572,100	35,000,000
60,130,600	9,414,300	34,885,620	872,400	424,916,200	120,000,000
119,325,200	11,124,100	48,322,440	700,000	4,130,000,000	113,646,300
263,184,800	33,840,600	167,552,800	6,128,100	11,193,269,700	416,146,500
0	0	0	0	0	0
2,000,000	300,000	0	0	7,000,000	0
0	0	3,500,000	0	500,000	2,000,000
0	0	600,000	0	1,000,000	0
4,500,000	200,000	1,656,000	200,000	95,000,000	1,300,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
2,464,000	1,201,200	2,652,000	1,700,000	9,472,400	4,700,000
8,964,000	1,701,200	8,408,000	1,900,000	112,972,400	8,000,000
0	0	0	0	190,000,000	0
587,718,300	188,302,000	95,814,300	16,200	261,224,500	451,137,900
2,485,400	0	3,322,600	0	10,000,000	130,000
20,000	0	15,000	0	0	0
0	0	0	0	0	15,000
0	0	0	0	0	0
462,000	86,000	35,000	0	6,597,100	55,100
194,600	48,100	50,000	10,000	340,000	44,100
590,880,300	188,436,100	99,236,900	26,200	468,161,600	451,382,100
0	0	0	0	0	0
82,000	2,100	675,500	0	84,000	1,000
82,000	2,100	675,500	0	84,000	1,000
1,027,982,500	260,569,900	561,886,200	21,142,400	31,500,000,000	1,759,645,500

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENURUS TAHUN 2023

Objek Sebagai	Tajuk	B.45	B.46	B.47	B.48
		RM	RM	RM	RM
11000	Gaji dan Upahan	170,000,000	409,257,700	265,722,800	256,654,700
12000	Elaun/Imbuan Tetap	44,378,900	114,771,900	74,359,900	74,259,300
13000	Sumbangan Berkanun Untuk Kakitangan	1,116,900	2,677,400	3,584,800	2,343,000
14000	Bayaran Lebih Masa	2,400,000	2,065,000	19,884,000	5,745,000
15000	Faedah-faedah Kewangan yang Lain	4,100,000	6,198,000	3,875,400	3,496,500
16000	Bayaran Elaun Khas	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	30,000	0	0
10000	EMOLUMEN	221,995,800	535,000,000	367,426,900	342,498,500
21000	Perbelanjaan Perjalanan dan Sara Hidup	6,205,000	18,100,000	15,235,500	9,070,000
22000	Pengangkutan Barang-barang	600,000	1,226,500	1,600,000	246,000
23000	Perhubungan dan Utiliti	27,500,000	38,121,500	41,471,800	13,802,700
24000	Sewaan	15,000,000	41,677,300	57,128,200	17,000,000
25000	Bahan-bahan Makanan dan Minuman	1,045,000	72,200	200,000	22,526,000
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	7,200,000	17,667,000	5,000,000	4,414,000
27000	Bekalan dan Bahan Lain	8,100,000	8,128,000	8,000,000	9,000,000
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	61,500,000	53,094,500	44,793,100	25,200,000
29000	Perkhidmatan Iktis dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	115,345,100	99,188,000	167,323,900	71,080,700
20000	PERKHIDMATAN DAN BEKALAN	242,495,100	277,275,000	340,752,500	172,339,400
31000	Tanah dan Pembaikan Tanah	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	100,000	500,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	4,027,000	0
34000	Kenderaan dan Jentera	0	0	0	0
35000	Harta Modal yang Lain	1,030,000	500,000	500,000	1,500,000
36000	Binatang, Pokok dan Benih	0	0	0	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
39000	Aset Tak Ketara	4,030,000	2,607,200	130,279,600	858,000
30000	ASET	5,060,000	3,107,200	134,906,600	2,858,000
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	20,733,600	24,005,800	0	0
42000	Pemberian Dalam Negeri	128,240,000	2,170,100	139,238,800	2,677,721,300
43000	Pemberian ke Luar Negeri	840,000	6,453,000	6,079,100	300,000
44000	Tuntutan Insuran dan Pampasan	0	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	9,000	10,000	15,000	10,000
46000	Pencen	0	0	0	0
47000	Ganjaran	501,500	47,700	1,184,700	564,200
48000	Gantian Cuti Rehat	473,300	15,000	842,900	669,500
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	150,797,400	32,701,600	147,360,500	2,679,265,000
51000	Pulangan Balik dan Hapuskira	0	0	0	0
52000	Bayaran-bayaran Lain	750,000	80,100	1,002,600	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	750,000	80,100	1,002,600	0
	JUMLAH BESAR	621,098,300	848,163,900	991,449,100	3,196,960,900

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2023

B.60	B.62	B.63	B.64	JUMLAH BEKALAN	JUMLAH BESAR
RM	RM	RM	RM	RM	RM
5,447,746,800	6,888,652,000	33,605,071,500	1,017,023,200	68,208,408,190	68,259,543,790
1,902,832,400	2,575,514,000	7,597,732,400	235,497,200	18,641,624,810	18,686,209,610
605,984,700	107,084,400	277,030,700	10,181,100	1,514,973,900	1,515,162,900
6,800,000	85,000,000	16,097,900	3,000,000	1,298,720,000	1,302,000,500
101,564,300	205,698,500	255,679,600	12,824,000	985,427,200	994,345,700
0	0	0	0	0	2,588,500
0	0	0	0	5,590,500	5,590,500
8,064,928,200	9,861,948,900	41,751,612,100	1,278,525,500	90,654,744,600	90,765,441,500
85,000,000	205,000,000	118,404,400	20,954,000	959,284,500	967,952,700
57,400,000	23,500,000	23,360,600	2,798,900	158,914,900	159,336,900
450,000,000	447,126,800	650,006,700	92,000,000	3,142,259,600	3,145,158,100
480,000,000	300,000,000	133,854,300	132,087,200	2,299,878,440	2,306,991,440
210,000,000	257,286,000	1,691,000	6,100,000	650,314,100	650,800,100
537,402,700	275,000,000	35,437,200	13,570,900	1,180,927,400	1,182,929,400
330,000,000	576,769,700	67,018,100	20,000,000	6,652,870,700	6,654,564,700
534,375,900	1,001,944,900	1,095,205,000	100,000,000	4,878,765,020	4,883,465,020
360,914,300	791,374,000	1,185,156,000	75,400,000	12,077,958,940	12,083,948,540
3,045,092,900	3,878,001,400	3,310,133,300	462,911,000	32,001,173,600	32,035,146,900
0	144,000	0	0	4,639,700	4,639,700
60,000,000	15,000,000	0	2,000,000	181,232,100	182,232,100
7,000,000	0	0	0	23,249,000	23,249,000
1,000,000	0	0	0	19,564,500	19,564,500
83,247,800	18,000,000	0	4,000,000	310,623,500	311,563,500
1,800,000	0	0	0	1,800,000	1,800,000
0	0	0	0	0	0
0	0	0	0	0	0
56,132,700	0	0	21,011,000	368,062,100	368,062,100
209,180,500	33,144,000	0	27,011,000	909,170,900	911,110,900
5,115,000	0	182,290,000	150,300,000	589,245,000	589,245,000
64,172,300	20,000,000	4,237,180,600	9,778,267,100	65,879,972,500	72,001,686,300
4,346,000	1,275,100	9,444,000	1,612,000	270,780,800	366,918,100
20,000,000	0	0	0	33,635,200	132,635,200
20,000	30,000	300,000	30,000	120,522,900	46,220,522,900
0	0	0	0	0	21,908,813,000
427,000	1,847,500	4,000,000	132,700	63,706,100	5,917,515,500
210,000	671,500	5,000,000	10,700	13,122,800	752,685,800
94,290,300	23,824,100	4,438,214,600	9,930,352,500	66,970,985,300	147,890,021,800
0	0	0	0	132,001,300	459,001,300
600,000	3,081,600	40,000	1,200,000	279,277,600	279,277,600
600,000	3,081,600	40,000	1,200,000	411,278,900	738,278,900
11,414,091,900	13,800,000,000	49,500,000,000	11,700,000,000	190,947,353,300	272,340,000,000