

**Perincian Anggaran Hasil
Kerajaan Persekutuan**
*Details of Federal
Government Revenue
Estimates*

PERINCIAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN
DETAILS OF FEDERAL GOVERNMENT REVENUE ESTIMATES

KOD HASIL <i>(Revenue Code)</i>		PENDAPATAN 2021 <i>(2021 Revenue)</i>	ANGGARAN DISEMAK 2022 <i>(2022 Revised Estimate)</i>	ANGGARAN 2023 <i>(2023 Estimate)</i>
		RM	RM	RM
60000	HASIL CUKAI TAX REVENUE	173,703,464,150	198,227,217,000	205,583,000,000
61000	Cukai Langsung Direct Tax	130,115,860,051	147,206,000,000	152,392,000,000
61100	Cukai Pendapatan <i>Income Tax</i>	121,673,962,527	138,312,000,000	142,497,000,000
61101	Cukai Pendapatan Individu <i>Individual Income Tax</i>	27,050,724,845	30,640,000,000	33,630,000,000
61102	Cukai Pendapatan Syarikat <i>Companies Income Tax</i>	79,829,032,442	84,760,000,000	88,870,000,000
61103	Cukai Pendapatan Petroleum <i>Petroleum Income Tax</i>	11,569,864,061	19,302,000,000	16,189,000,000
61104	Cukai Pendapatan Koperasi <i>Cooperatives Income Tax</i>	141,759,030	93,570,000	102,927,000
61105	Cukai Pegangan <i>Withholding Tax</i>	3,035,472,887	3,460,216,000	3,643,262,000
	Lain-Lain <i>Others</i>	47,109,262	56,214,000	61,811,000
61900	Cukai Langsung yang Lain <i>Other Direct Tax</i>	8,441,897,524	8,894,000,000	9,895,000,000
61912	Duti Setem <i>Stamp Duty</i>	6,339,859,204	6,635,000,000	7,414,000,000
61913	Cukai Keuntungan Harta Tanah <i>Real Property Gains Tax</i>	1,803,169,198	1,957,000,000	2,170,000,000
	Lain-Lain <i>Others</i>	298,869,122	302,000,000	311,000,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)			
62000- Jumlah Keseluruhan Cukai Tidak 64000 Langsung <i>Overall Total Indirect Tax</i>	43,587,604,099	51,021,217,000	53,191,000,000
62000 Cukai Tidak Langsung <i>Indirect Tax</i>	43,586,432,156	51,020,400,000	53,001,000,000
62100 Duti Eksport <i>Export Duty</i>	2,057,063,357	2,200,000,000	1,450,000,000
62111 Minyak Kelapa Sawit Mentah <i>Crude Palm Oil</i>	1,364,156,408	1,027,500,000	413,800,000
62114 Petroleum Mentah <i>Crude Petroleum</i>	614,216,111	900,000,000	850,000,000
Lain-Lain <i>Others</i>	78,690,838	272,500,000	186,200,000
62200 Duti Import <i>Import Duty</i>	2,644,759,544	3,020,000,000	3,220,000,000
62209 Motokar CBU <i>CBU Motor Vehicles</i>	459,656,716	585,479,000	624,252,000
62210 Motokar CKD <i>CKD Motor Vehicles</i>	32,804,904	38,931,000	41,510,000
62212 Alat-Alat Ganti Kenderaan Bermotor <i>Motor Spare Parts</i>	358,154,838	421,009,000	448,890,000
62227 Mesin dan Alat-Alat Ganti <i>Machines and Spare Parts</i>	284,100,268	319,813,000	340,993,000
62230 Besi Keluli dalam Bentuk Struktur <i>Structured Steel</i>	168,878,796	165,947,000	176,937,000
62236 Resin dan Bahan Plastik <i>Resins and Plastic Materials</i>	154,695,706	182,185,000	194,250,000

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HASIL CUKAI -(Samb.)				
TAX REVENUE -(Cont.)				
Cukai Tidak Langsung -(Samb.)				
Indirect Tax -(Cont.)				
62289	Barangan Buatan Logam <i>Metal Products</i>	96,078,539	95,804,000	102,148,000
	Lain-Lain <i>Others</i>	1,090,389,777	1,210,832,000	1,291,020,000
62300	Duti Eksais Terhadap Barangan Tempatan <i>Excise Duty on Local Goods</i>	4,553,832,310	5,450,000,000	6,120,000,000
62310	Bir daripada Malt <i>Beer from Malt</i>	1,478,621,897	1,651,214,000	1,854,205,000
62318	Kenderaan Penumpang <i>Passenger Vehicles</i>	2,328,889,039	2,620,420,000	2,942,564,000
62326	Motosikal dan Skuter <i>Motorbike and Scooter</i>	539,350,405	994,013,000	1,116,213,000
	Lain-Lain <i>Others</i>	206,970,969	184,353,000	207,018,000
62400	Cukai Jualan Tempatan <i>Sales Tax (Local)</i>	4,907,116,847	5,719,400,000	6,095,000,000
62409	Kenderaan Bermotor Dagangan <i>Commercial Motor Vehicle</i>	372,020,747	493,058,000	525,382,000
62411	Mesin dan Alat-Alat Ganti <i>Machine and Spare Parts</i>	331,150,472	359,855,000	383,447,000
62415	Barangan Buatan Plastik <i>Plastic Products</i>	583,024,684	641,196,000	683,232,000
62418	Barang-Barang Elektrik <i>Electrical Goods</i>	506,163,732	568,166,000	605,415,000
62422	Kertas dan Keluarannya <i>Papers</i>	278,383,396	310,478,000	330,833,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)			
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)			
Lain-lain Others	2,836,373,816	3,346,647,000	3,566,691,000
62500 Cukai Jualan Import Sales Tax (Import)	8,691,263,887	9,280,000,000	10,245,000,000
62508 Motokar CBU CBU Motor Vehicles	238,538,888	304,409,000	336,064,000
62514 Pakaian Clothes	315,059,304	464,049,000	512,304,000
62522 Makanan Dalam Tin dan Lain-Lain Canned Food and Others	463,315,381	531,375,000	586,631,000
62533 Perkakasan Rumahtangga Elektrik yang Lain Other Household Electrical Appliance	375,934,418	395,128,000	436,216,000
62535 Mesin dan Alat-Alat Ganti Machine and Spare Parts	1,373,789,222	1,447,669,000	1,598,208,000
Lain-lain Others	5,924,626,674	6,137,370,000	6,775,577,000
62600 Cukai Perkhidmatan Service Tax	12,017,669,545	14,710,000,000	15,720,000,000
62603 Bilik Menginap/ Tempat Tidur Accommodation	22,257,078	410,037,000	438,189,000
62610 Penyediaan Polisi Insurans Insurance Policy	1,447,013,836	1,672,807,000	1,787,663,000
62611 Perkhidmatan Telekomunikasi Telecommunication Service	1,438,835,086	1,257,860,000	1,344,225,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)				
62627	Perkhidmatan Pengurusan Management Services	1,228,665,803	1,457,941,000	1,558,044,000
62633	Makanan & Minuman Food & Beverage	1,232,741,851	1,915,432,000	2,046,947,000
62639	Teknologi Maklumat Information Technology	1,006,184,631	1,139,560,000	1,217,803,000
	Lain-lain Others	5,641,971,260	6,856,363,000	7,327,129,000
62700	Levi Levy	2,056,859,150	3,450,000,000	2,010,000,000
62705	Levi Buah Kelapa Sawit Levy on Oil Palm Fruit	1,952,907,456	3,337,905,000	1,800,000,000
	Lain-lain Others	103,951,694	112,095,000	210,000,000
62800	Duti Eksais terhadap Barangan Import Excise Duty on Imported Goods	5,686,734,120	5,270,000,000	5,850,000,000
62802	Rokok Yang Diimport Imported Cigarettes	2,927,354,402	1,915,284,000	2,126,075,000
62803	Minuman Keras yang Diimport Imported Alcoholic Beverage	100,011,524	123,662,000	137,272,000
62806	Motokar Completely Built Up (CBU) Completely Built Up (CBU) Motorcars	2,286,237,584	2,813,012,000	3,122,604,000
	Lain-lain Others	373,130,610	418,042,000	464,049,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)			
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)			
62900 Pelbagai Cukai Tidak Langsung Miscellaneous Indirect Tax	971,133,396	1,921,000,000	2,291,000,000
64000 Cukai Pelancongan Tourism Tax	1,171,943	817,000	190,000,000
70000 HASIL BUKAN CUKAI NON-TAX REVENUE	51,121,996,248	81,627,891,000	61,485,055,000
71000 Lesen, Bayaran Pendaftaran dan Permit Licences, Registrations Fees and Permits	10,578,135,371	13,330,936,000	13,787,925,000
71100 Bayaran untuk Kenderaan Fees for Vehicles	3,489,293,000	3,691,668,000	3,968,915,000
71105 Lesen Kenderaan Bermotor Motor Vehicles Licences	3,060,904,000	2,966,984,000	3,210,380,000
Lain-lain Others	428,389,000	724,684,000	758,535,000
71200 Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik Fees for Radio, Television and Electric Equipments	41	1,000	1,000
71300 Bayaran untuk Pendaftaran Individu Individual Registration Fees	2,337,042,020	3,000,993,000	3,798,718,000
71309 Levi Pekerja Asing Levy on Foreign Workers	1,945,033,689	2,157,480,000	2,915,945,000
Lain-lain Others	392,008,331	843,513,000	882,773,000
71400 Bayaran untuk Berniaga Fees for Business	4,191,736,874	6,477,776,000	5,852,310,000
71405 Royalti Petroleum Petroleum Royalty	3,698,907,684	5,974,910,000	5,326,000,000

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HASIL BUKAN CUKAI -(Samb.)			
<i>NON-TAX REVENUE -(Cont.)</i>			
Lesen, Bayaran Pendaftaran dan Permit -(Samb.)			
<i>Licences, Registration Fees and Permits (Cont.)</i>			
	Lain-lain	492,829,190	502,866,000
	<i>Others</i>		526,310,000
71900	Pelbagai Bayaran	560,063,436	160,498,000
	<i>Miscellaneous Payments</i>		167,981,000
72000	Bayaran Perkhidmatan	1,574,127,074	1,608,657,000
	<i>Service Fees</i>		1,631,208,000
72100	Bayaran Ikhtisas	680,588,862	569,150,000
	<i>Professional Fees</i>		577,126,000
72200	Bayaran Pelajaran	47,441,325	34,701,000
	<i>Education Fees</i>		35,187,000
72300	Bayaran Iklan	22,169,428	20,134,000
	<i>Advertisement Fees</i>		20,419,000
72400	Bayaran Perkhidmatan	823,927,459	984,672,000
	<i>Service Fees</i>		998,476,000
73000	Perolehan daripada Jualan Barang	62,919,884	19,389,000
	<i>Proceeds from Sales of Goods</i>		20,886,000
73100	Jualan Barang-Barang Cetak	13,630,264	4,545,000
	<i>Sales of Printed Materials</i>		5,129,000
73200	Jualan Barang-Barang Stor	4,222,090	2,283,000
	<i>Sales of Store Goods</i>		2,457,000
73300	Jualan Harta Benda Kecuali yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan)	19,473,983	4,521,000
	<i>Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)</i>		4,636,000
73900	Pelbagai Jualan	25,593,547	8,040,000
	<i>Miscellaneous Sales</i>		8,664,000

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HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
74000	Sewaan Rental	174,499,264	271,208,000	376,213,000
74100	Sewa Tanah <i>Land Rental</i>	64,178,181	150,980,000	209,432,000
74200	Sewa Bangunan <i>Building Rental</i>	101,401,966	107,565,000	149,210,000
74300	Sewa Kenderaan <i>Vehicle Rental</i>	1,996,541	1,685,000	2,340,000
74400	Sewa Jentera <i>Rental for Machinery</i>	16,895	3,000	4,000
74500	Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan <i>Rental of Office Facilities and Furniture</i>	10,234	29,000	43,000
74600	Sewa Alat Kelengkapan Elektronik <i>Rental of Electronic Equipment</i>	4,289	1,000	1,000
74700	Sewa Alat Kelengkapan Elektrik <i>Rental of Electrical Equipment</i>	1,976	3,000	5,000
74800	Sewa Alat Kelengkapan Penyiaran dan Perhubungan <i>Rental of Broadcasting and Telecommunication Equipment</i>	57,670	225,000	312,000
74900	Sewa Pelbagai <i>Miscellaneous Rental</i>	6,831,512	10,717,000	14,866,000
75000	Faedah dan Pulangan Pelaburan Interest and Return on Investments	35,018,121,385	63,441,778,000	42,709,566,000
75100	Pulangan dari Pelaburan dalam Perusahaan Kewangan <i>Return on Investments from Financial Institutions</i>	4,110,201,000	5,125,846,000	5,094,755,000

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HASIL BUKAN CUKAI -(Samb.)			
NON-TAX REVENUE -(Cont.)			
Faedah dan Pulangan Pelaburan -(Samb.)			
Interest and Return on Investments -(Cont.)			
75105 Hasil Dan Faedah Dari Pelaburan Dalam Bank Negara Malaysia <i>Interest and Return on Investment from Bank Negara Malaysia</i>	4,000,000,000	5,000,000,000	5,000,000,000
Lain-lain <i>Others</i>	110,201,000	125,846,000	94,755,000
75200 Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan <i>Return on Investment from Non-Financial Institutions</i>	28,102,552,331	51,096,845,000	36,060,442,000
75213 Hasil Dan Faedah Dari Pelaburan Dalam Petroliam Nasional Berhad (PETRONAS) <i>Interest and Return on Investment from Petroliam Nasional Berhad (PETRONAS)</i>	25,000,000,000	50,000,000,000	35,000,000,000
75231 Hasil Dan Faedah Dari Pelaburan Dalam Khazanah Nasional Berhad <i>Interest and Return on Investment from Khazanah Nasional Berhad</i>	3,000,000,000	1,000,000,000	1,000,000,000
Lain-Lain <i>Others</i>	102,552,331	96,845,000	60,442,000
75300 Pulangan dari Pelaburan Luar Negeri <i>Return on Investment from Overseas</i>	906,724	310,000	310,000
75400 Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain <i>Return from Other Internal Investments</i>	1,004,461,330	1,218,777,000	1,554,059,000

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HASIL BUKAN CUKAI -(Samb.) <i>NON-TAX REVENUE -(Cont.)</i>				
Faedah dan Pulangan Pelaburan -(Samb.) <i>Interest and Return on Investments -(Cont.)</i>				
75700	Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain <i>Other Domestic Return on Investment</i>	1,800,000,000	6,000,000,000	-
76000	Denda dan Penalti <i>Fines and Penalties</i>	2,103,307,160	1,320,351,000	1,342,904,000
77000	Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan <i>Contributions and Compensation From Overseas and Local Contributions</i>	54,212,742	20,241,000	28,227,000
77400	Sumbangan Tempatan <i>Local Contributions</i>	54,212,742	20,241,000	28,227,000
78000	Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA <i>Income from Exploration of Oil and Gas MTJA</i>	1,556,673,368	1,615,331,000	1,588,126,000
78100	Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) <i>Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)</i>	1,556,673,368	1,615,331,000	1,588,126,000
80000	TERIMAAN BUKAN HASIL <i>NON-REVENUE RECEIPTS</i>	8,410,935,755	4,781,650,000	4,912,451,000
81000	Pulangan Balik Perbelanjaan <i>Refunds of Expenditure</i>	2,371,305,946	1,493,592,000	1,868,334,000
81100	Pulangan Balik Perbelanjaan Am <i>Refunds of General Expenditure</i>	1,663,827,578	1,173,128,000	1,209,760,000
81200	Dapatan Balik Wang Amanah <i>Trust Fund Refunded</i>	86,502	2,624,000	2,817,000
81300	Dapatan Balik Wang-Wang Tak Dituntut <i>Unclaimed Monies Refunded</i>	707,391,866	317,840,000	655,757,000

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TERIMAAN BUKAN HASIL-(Samb.) NON-REVENUE RECEIPTS -(Cont.)				
82000	Terimaan daripada Agensi Kerajaan <i>Receipts from Government Agencies</i>	6,039,628,809	3,288,058,000	3,044,117,000
82100	Terimaan untuk Perkhidmatan <i>Receipts For Services</i>	4,193,579	2,115,000	4,603,000
82200	Bayaran Balik <i>Repayments</i>	9,731,872	2,961,000	6,444,000
82300	Pemberian dan Caruman <i>Transfers and Contributions</i>	6,010,000,294	3,250,003,000	3,000,000,000
82400	Jualan <i>Sales</i>	85,818	61,000	61,000
82500	Pelbagai Terimaan <i>Miscellaneous Receipts</i>	15,617,246	32,918,000	33,009,000
86000	Terimaan Pelarasan <i>Adjustment Proceeds</i>	1,000	-	-
90000	HASIL DARIPADA WILAYAH PERSEKUTUAN <i>REVENUE FROM FEDERAL TERRITORIES</i>	515,658,876	580,730,000	589,566,000
91000	Hasil Cukai daripada Wilayah Persekutuan <i>Tax Revenue from Federal Territories</i>	451,789,912	527,042,000	535,061,000
91100	Cukai Langsung <i>Direct Tax</i>	448,209,521	527,041,000	535,061,000
91200	Cukai Tidak Langsung <i>Indirect Tax</i>	3,580,391	1,000	-
92000	Hasil Bukan Cukai daripada Wilayah Persekutuan <i>Non-Tax Revenue from Federal Territories</i>	63,868,964	53,688,000	54,505,000
92100	Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	4,385,479	6,692,000	6,794,000

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HASIL DARIPADA WILAYAH PERSEKUTUAN -(Samb.) <i>REVENUE FROM FEDERAL TERRITORIES -(Cont.)</i>			
92200	Perkhidmatan dan Bayaran Perkhidmatan <i>Services and Services Fee</i>	57,087,660	45,064,000
92400	Sewaan <i>Rentals</i>	18,488	3,000
92900	Pelbagai Hasil Bukan Cukai <i>Miscellaneous Non-Tax Revenue</i>	2,377,337	1,929,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT REVENUE		233,752,055,029	285,217,488,000
		272,570,072,000	