

**Ringkasan Anggaran Hasil  
Kerajaan Persekutuan**  
*Summary of Federal  
Government Revenue  
Estimates*



RINGKASAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN  
SUMMARY OF FEDERAL GOVERNMENT REVENUE ESTIMATES

KOD HASIL (Revenue Code)		PENDAPATAN 2020 (2020 Revenue)	ANGGARAN DISEMAK 2021 (2021 Revised Estimate)	ANGGARAN 2022 (2022 Estimate)
		RM	RM	RM
<b>60000</b>	<b>HASIL CUKAI</b> <i>TAX REVENUE</i>	<b>154,397,967,931</b>	<b>161,829,801,000</b>	<b>171,374,072,000</b>
<b>61000</b>	<b>Cukai Langsung</b> <i>Direct Tax</i>	<b>112,511,151,064</b>	<b>120,048,100,000</b>	<b>127,333,574,000</b>
61100	Cukai Pendapatan <i>Income Tax</i>	104,884,438,671	111,810,818,000	118,722,108,000
61900	Cukai Langsung yang Lain <i>Other Direct Tax</i>	7,626,712,393	8,237,282,000	8,611,466,000
62000- 64000	<b>Jumlah Keseluruhan Cukai Tidak Langsung</b> <i>Overall Total Indirect Tax</i>	<b>41,886,816,867</b>	<b>41,781,701,000</b>	<b>44,040,498,000</b>
<b>62000</b>	<b>Cukai Tidak Langsung</b> <i>Indirect Tax</i>	<b>41,818,865,544</b>	<b>41,781,290,000</b>	<b>44,039,998,000</b>
62100	Duti Eksport <i>Export Duty</i>	746,141,231	1,405,672,000	1,610,000,000
62200	Duti Import <i>Import Duty</i>	2,346,001,584	2,330,354,000	2,500,000,000
62300	Duti Eksais Terhadap Barangan Tempatan <i>Excise Duty on Local Goods</i>	4,719,320,979	3,639,645,000	3,803,625,000
62400	Cukai Jualan Tempatan <i>Sales Tax (Local)</i>	6,493,793,033	5,306,264,000	5,425,127,000
62500	Cukai Jualan Import <i>Sales Tax (Import)</i>	8,272,887,002	8,934,734,000	9,134,872,000
62600	Cukai Perkhidmatan <i>Service Tax</i>	12,006,145,761	12,287,000,000	13,000,000,000
62700	Levi <i>Levy</i>	389,338,968	957,000,000	770,000,000
62800	Duti Eksais Terhadap Barangan Import <i>Excise Duty on Imported Goods</i>	5,136,410,396	6,120,621,000	6,396,374,000

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		<b>RM</b>	<b>RM</b>	<b>RM</b>
62900	Pelbagai Cukai Tidak Langsung <i>Miscellaneous Indirect Tax</i>	1,708,826,590	800,000,000	1,400,000,000
<b>64000</b>	<b>Cukai Pelancongan</b> <i>Tourism Tax</i>	<b>67,951,323</b>	<b>411,000</b>	<b>500,000</b>
<b>70000</b>	<b>HASIL BUKAN CUKAI</b> <i>NON-TAX REVENUE</i>	<b>62,046,603,183</b>	<b>51,488,445,000</b>	<b>55,876,146,000</b>
<b>71000</b>	<b>Lesen, Bayaran Pendaftaran dan Permit</b> <i>Licences, Registration Fees and Permits</i>	<b>10,931,339,962</b>	<b>10,251,697,000</b>	<b>10,958,096,000</b>
71100	Bayaran untuk Kenderaan <i>Fees for Vehicles</i>	3,637,372,248	3,041,128,000	3,245,767,000
71200	Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik <i>Fees for Radio, Television and Electric Equipments</i>	90,424	-	-
71300	Bayaran untuk Pendaftaran Individu <i>Individual Registration Fees</i>	2,213,638,213	1,882,744,000	2,011,721,000
71400	Bayaran untuk Berniaga <i>Fees for Business</i>	4,669,962,092	5,222,303,000	5,590,374,000
71500	Bayaran Penerbangan <i>Aviation Fees</i>	18,380	-	-
71900	Pelbagai Bayaran <i>Miscellaneous Payments</i>	410,258,605	105,522,000	110,234,000
<b>72000</b>	<b>Bayaran Perkhidmatan</b> <i>Service Fees</i>	<b>1,565,731,699</b>	<b>1,683,113,000</b>	<b>1,751,756,000</b>
72100	Bayaran Ikhtisas <i>Professional Fees</i>	688,102,017	722,153,000	751,605,000
72200	Bayaran Pelajaran <i>Education Fees</i>	33,247,780	46,073,000	47,950,000
72300	Bayaran Iklan <i>Advertisement Fees</i>	20,336,182	11,197,000	11,656,000
72400	Bayaran Perkhidmatan <i>Service Fees</i>	824,045,720	903,690,000	940,545,000

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		<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>73000</b>	<b>Perolehan daripada Jualan Barang</b> <i>Proceeds from Sales of Goods</i>	<b>60,805,300</b>	<b>69,035,000</b>	<b>74,121,000</b>
73100	Jualan Barang-Barang Cetak <i>Sales of Printed Materials</i>	14,857,160	13,807,000	14,826,000
73200	Jualan Barang-Barang Stor <i>Sales of Store Goods</i>	3,819,800	1,382,000	1,482,000
73300	Jualan Harta Benda Kecuali Yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) <i>Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)</i>	16,231,956	22,282,000	23,923,000
73900	Pelbagai Jualan <i>Miscellaneous Sales</i>	25,896,384	31,564,000	33,890,000
<b>74000</b>	<b>Sewaan</b> <b>Rental</b>	<b>180,319,974</b>	<b>259,170,000</b>	<b>342,232,000</b>
74100	Sewa Tanah <i>Land Rental</i>	76,836,822	118,236,000	156,130,000
74200	Sewa Bangunan <i>Building Rental</i>	94,823,500	130,404,000	172,197,000
74300	Sewa Kenderaan <i>Vehicle Rental</i>	1,463,889	3,452,000	4,559,000
74400	Sewa Jentera <i>Rental for Machinery</i>	17,630	17,000	22,000
74500	Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan <i>Rental of Office Facilities and Furniture</i>	11,348	13,000	18,000
74600	Sewa Alat Kelengkapan Elektronik <i>Rental of Electronic Equipment</i>	385,215	4,000	5,000
74700	Sewa Alat Kelengkapan Elektrik <i>Rental of Electrical Equipment</i>	2,217	3,000	4,000

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		<b>RM</b>	<b>RM</b>	<b>RM</b>
74800	Sewa Alat Kelengkapan Penyiaran dan Perhubungan <i>Rental of Broadcasting and Telecommunication Equipment</i>	125,174	97,000	128,000
74900	Sewa Pelbagai <i>Miscellaneous Rental</i>	6,654,179	6,944,000	9,169,000
<b>75000</b>	<b>Faedah dan Pulangan Pelaburan</b> <b><i>Interest and Return on Investments</i></b>	<b>46,067,499,372</b>	<b>35,989,007,000</b>	<b>39,457,483,000</b>
75100	Pulangan dari Pelaburan dalam Perusahaan Kewangan <i>Return on Investment from Financial Institutions</i>	3,800,067,692	4,130,711,000	5,104,194,000
75200	Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan <i>Return on Investment from Non-Financial Institutions</i>	35,123,037,826	27,060,938,000	26,069,110,000
75300	Pulangan dari Pelaburan Luar Negeri <i>Return on Investment from Overseas</i>	8,706,740	1,134,000	1,134,000
75400	Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain <i>Return from Other Internal Investments</i>	7,135,687,114	4,796,224,000	8,283,045,000
<b>76000</b>	<b>Denda dan Penalti</b> <b><i>Fines and Penalties</i></b>	<b>1,421,579,016</b>	<b>1,557,330,000</b>	<b>1,573,850,000</b>
<b>77000</b>	<b>Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan</b> <b><i>Contributions and Compensation From Overseas and Local Contributions</i></b>	<b>177,791,986</b>	<b>8,248,000</b>	<b>10,937,000</b>
77100	Bayaran Ganti Bagi Perkhidmatan dari Luar Negeri <i>Compensation For Services from Overseas</i>	31	-	-
77400	Sumbangan Tempatan <i>Local Contributions</i>	177,791,955	8,248,000	10,937,000
<b>78000</b>	<b>Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA</b> <b><i>Income from Exploration of Oil and Gas MTJA</i></b>	<b>1,641,535,874</b>	<b>1,670,845,000</b>	<b>1,707,671,000</b>

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		<b>RM</b>	<b>RM</b>	<b>RM</b>
78100	Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) <i>Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)</i>	1,641,535,874	1,670,845,000	1,707,671,000
<b>80000</b>	<b>TERIMAAN BUKAN HASIL</b> <b>NON-REVENUE RECEIPTS</b>	<b>7,953,680,648</b>	<b>7,005,000,000</b>	<b>6,030,830,000</b>
<b>81000</b>	<b>Pulangan Balik Perbelanjaan</b> <b>Refunds of Expenditure</b>	<b>2,634,409,058</b>	<b>1,228,943,000</b>	<b>1,015,233,000</b>
81100	Pulangan Balik Perbelanjaan Am <i>Refunds of General Expenditure</i>	2,142,781,134	1,168,461,000	963,160,000
81200	Dapatan Balik Wang Amanah <i>Trust Fund Refunded</i>	176,278,285	115,000	100,000
81300	Dapatan Balik Wang-Wang Tak Dituntut <i>Unclaimed Monies Refunded</i>	315,349,639	60,367,000	51,973,000
<b>82000</b>	<b>Terimaan daripada Agensi Kerajaan</b> <b>Receipts from Government Agencies</b>	<b>5,319,231,740</b>	<b>5,776,057,000</b>	<b>5,015,597,000</b>
82100	Terimaan untuk Perkhidmatan <i>Receipts For Services</i>	2,242,831	3,693,000	3,587,000
82200	Bayaran Balik <i>Repayments</i>	3,531,510	8,230,000	7,995,000
82300	Pemberian dan Caruman <i>Transfers and Contributions</i>	5,250,000,000	5,760,000,000	5,000,000,000
82400	Jualan <i>Sales</i>	88,481	65,000	63,000
82500	Pelbagai Terimaan <i>Miscellaneous Receipts</i>	63,368,918	4,069,000	3,952,000
<b>86000</b>	<b>Terimaan Pelarasan</b> <b>Adjustment Proceeds</b>	<b>39,850</b>	-	-
86400	Terimaan Pelarasan <i>Adjustment Proceeds</i>	39,850	-	-

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		<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>90000</b>	<b>HASIL DARIPADA WILAYAH PERSEKUTUAN</b> <b>REVENUE FROM FEDERAL TERRITORIES</b>	<b>676,695,480</b>	<b>699,754,000</b>	<b>730,382,000</b>
<b>91000</b>	<b>Hasil Cukai daripada Wilayah Persekutuan</b> <b>Tax Revenue from Federal Territories</b>	<b>617,784,952</b>	<b>631,144,000</b>	<b>658,727,000</b>
91100	Cukai Langsung <i>Direct Tax</i>	577,611,112	628,285,000	656,163,000
91200	Cukai Tidak Langsung <i>Indirect Tax</i>	40,173,840	2,859,000	2,564,000
<b>92000</b>	<b>Hasil Bukan Cukai daripada Wilayah Persekutuan</b> <b>Non-Tax Revenue from Federal Territories</b>	<b>58,910,528</b>	<b>68,610,000</b>	<b>71,655,000</b>
92100	Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	4,614,246	4,953,000	5,173,000
92200	Perkhidmatan dan Bayaran Perkhidmatan <i>Services and Services Fee</i>	52,648,701	61,207,000	63,923,000
92400	Sewaan <i>Rentals</i>	50,297	26,000	27,000
92900	Pelbagai Hasil Bukan Cukai <i>Miscellaneous Non-Tax Revenue</i>	1,597,284	2,424,000	2,532,000
<b>JUMLAH HASIL KERAJAAN PERSEKUTUAN</b> <b>TOTAL FEDERAL GOVERNMENT REVENUE</b>		<b>225,074,947,242</b>	<b>221,023,000,000</b>	<b>234,011,430,000</b>